A/52/6/Rev.1/Add.2

United Nations

Programme budget for the biennium 1998–1999

General Assembly

Official Records
Fifty-second session
Supplement No. 6B (A/52/6/Rev.1/Add.2)

General Assembly
Official Records
Fifty-second session
Supplement No. 6B (A/52/6/Rev.1/Add.2)

Programme budget for the biennium 1998–1999

United Nations • New York, 1999

Note

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

ISSN 1020-1947

Contents

Chapter		*Page*
	Abbreviations	iv
	Note	v
I.	Budget appropriations for the biennium 1998–1999	1
II.	Income estimates for the biennium 1998–1999	80
Tables		
1.	Budget appropriations for the biennium 1998–1999	81
2.	Summary of the programme budget for the biennium 1998–1999 and analysis of the rate of real growth	83
3.	Comparison of expenditures for the bienniums 1994–1995 through 1998–1999	85
4.	Posts authorized for the biennium 1996–1997 and approved for the biennium 1998–1999 under the regular budget by part of the programme budget	87
5.	Posts authorized for the biennium 1996–1997 and approved for the biennium 1998–1999 under the regular budget by budget section and organizational unit	90
6.	A. Projections for 1998 and 1999 in respect of rates of exchange and average annual rates of inflation by main duty station	97
	B. Post adjustment multipliers applicable to staff in the Professional category and above	98
	C. General Service salaries: cost-of-living adjustments as a percentage over the previous year	98
	D. Common staff costs as a percentage of net salaries	99
Annex		
	Annexes II and III to General Assembly resolution 52/220	100

Abbreviations

ACABQ	Advisory Committee on Administrative and Budgetary Questions
CPC	Committee for Programme and Coordination
DAM	Department of Administration and Management
DDSMS	Department for Development Support and Management Services
DESA	Department of Economic and Social Affairs
DPCSD	Department for Policy Coordination and Sustainable Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
IAEA	International Atomic Energy Agency
ICSC	International Civil Service Commission
IMIS	Integrated Management Information System
ITC	International Trade Centre UNCTAD/WTO
MICIVIH	International Civilian Mission to Haiti
MINUGUA	United Nations Verification Mission in Guatemala
OHRM	Office of Human Resources Management
OIOS	Office of Internal Oversight Services
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCITRAL	United Nations Commission on International Trade Law
UNCTAD	United Nations Conference on Trade and Development
UNDOF	United Nations Disengagement Observer Force
UNEP	United Nations Environment Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIDIR	United Nations Institute for Disarmament Research
UNIFIL	United Nations Interim Force in Lebanon
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTSO	United Nations Truce Supervision Organization
WTO	World Trade Organization

Note

1. At its 79th meeting, on 22 December 1997, the General Assembly adopted resolution 52/220 on questions relating to the proposed programme budget for the biennium 1998–1999, and 52/221 A and B, on the programme budget for the biennium 1998–1999.

2. In resolution 52/221 A, the General Assembly adopted budget appropriations totalling $2,532,331,200 and, in resolution 52/221 B, it adopted the estimate of income from staff assessment in the amount of $325,486,700 and the estimate of income other than income from staff assessment in the amount of $38,353,600.

3. The programme budget of the United Nations for the biennium 1998–1999 was approved by the General Assembly following consideration of the Secretary-General's proposed programme budget,[1] the report of the Secretary-General entitled "United Nations reform: measures and proposals",[2] the report of the Committee for Programme and Coordination[3] and the reports of the Advisory Committee on Administrative and Budgetary Questions.[4]

4. During the fifty-second session of the General Assembly, the Fifth Committee considered reports of the Secretary-General under agenda item 116 that contained revised estimates, including those resulting from decisions taken by the Economic and Social Council, and statements of programme budget implications on draft resolutions of plenary meetings of the General Assembly as well as of the Main Committees of the Assembly, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions, which affected the programme budget, based on the recommendations contained in the report of the Fifth Committee.[5]

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 1998–1999. Throughout these schedules: (a) the proposed programme budget, refers to *Official Records of the General Assembly, Supplement No. 6* (A/52/6/Rev.1); (b) United Nations reform refers to the report of the Secretary-General entitled "United Nations reform: measures and proposals", dated 11 September and 8 December 1997 (A/52/303 and Add.1); and (c) changes in rates of exchange and inflation refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in the rates of exchange", dated 16 December 1997 (A/C.5/52/34).

6. In paragraphs 25 and 26 of part I of resolution 52/220, the General Assembly decided to make changes to the programme narrative of the proposed programme budget for the biennium 1998-1999 and the programme narrative in the report of the Secretary-General entitled "United Nations reform: measures and proposals" (see annex).

7. Section I of the present document contains the detailed history of the appropriations for sections of expenditure and of the income estimates adopted for the biennium 1998–1999. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget for the biennium 1998–1999 and his report entitled "United Nations reform: measures and proposals", other estimates submitted by the Secretary-General in the context of statements of programme budget implications and revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column reflects the expenditure estimates as appropriated by the General Assembly.

8. Section II contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the General Assembly.

9. The tables and annexes are as listed in the table of contents.

Notes

[1] *Official Records of the General Assembly, Fifty-second Session, Supplement No. 6* (A/52/6/Rev.1), vols. I and II.

[2] A/52/303 and Add.1.

[3] *Official Records of the General Assembly, Fifty-second Session, Supplement No. 16* (A/52/16).

[4] Ibid., *Supplement No. 7* (A/52/7), and A/52/7/Add.1.

[5] A/52/744.

I. Budget appropriations for the biennium 1998–1999

(Thousands of US dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 1A. Overall policy-making, direction and coordination			
(UN-A-01-012) ACABQ			
– Proposed programme budget	4 212.3	—	4 212.3
– United Nations reform/General Assembly changes	—	627.0	627.0
– Changes in rates of exchange and inflation	(31.5)	—	(31.5)
Total, programme			4 807.8
(UN-A-01-013) Committee on Contributions			
– Proposed programme budget	367.5	—	367.5
– Changes in rates of exchange and inflation	(3.2)	—	(3.2)
Total, programme			364.3
(UN-A-01-014) United Nations Board of Auditors (including its secretariat)			
– Proposed programme budget	4 097.1	—	4 097.1
– Changes in rates of exchange and inflation	(31.1)	—	(31.1)
Total, programme			4 066.0
(UN-A-01-015) UNJSPB including United Nations share of the UNJSPF secretariat costs			
– Proposed programme budget	3 440.6	—	3 440.6
– Changes in rates of exchange and inflation	(25.2)	—	(25.2)
Total, programme			3 415.4
(UN-A-01-021) Travel of representatives to CPC			
– Proposed programme budget	840.5	—	840.5
– United Nations reform/General Assembly changes	—	(6.6)	(6.6)
– Changes in rates of exchange and inflation	(7.5)	—	(7.5)
Total, programme			826.4
(UN-A-01-051) Travel of representatives to the General Assembly			
– Proposed programme budget	1 380.7	—	1 380.7
– Changes in rates of exchange and inflation	(10.9)	—	(10.9)
Total, programme			1 369.8
(UN-A-01-055) Temporary assistance, Office of the Secretary-General			
– Proposed programme budget	90.8	—	90.8
– Changes in rates of exchange and inflation	(0.5)	—	(0.5)
Total, programme			90.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-01-111) The Secretary-General			
– Proposed programme budget	1 874.9	—	1 874.9
– Changes in rates of exchange and inflation	13.0	—	13.0
Total, programme			1 887.9
(UN-A-01-112) Executive Office of the Secretary-General			
– Proposed programme budget	13 824.2	—	13 824.2
– United Nations reform/General Assembly changes	(224.4)	—	(224.2)
– Changes in rates of exchange and inflation	(94.9)	—	(94.9)
Total, programme			13 504.9
(UN-A-01-113) Office of External Relations			
– Proposed programme budget	1 705.5	—	1 705.5
– United Nations reform/General Assembly changes	(274.6)	—	(274.6)
– Changes in rates of exchange and inflation	(14.5)	—	(14.5)
Total, programme			1 416.4
(UN-A-01-118) Deputy Secretary-General			
– United Nations reform/General Assembly changes	1 581.9	(308.5)	1 273.4
– Changes in rates of exchange and inflation	(3.8)	—	(3.8)
Total, programme			1 269.6
(UN-A-01-119) Strategic Planning Unit			
– United Nations reform/General Assembly changes	1 316.7	(130.2)	1 186.5
– Changes in rates of exchange and inflation	(9.4)	—	(9.4)
Total, programme			1 177.1
(UN-A-01-120) Office for Development Planning			
– United Nations reform/General Assembly changes	681.9	—	681.9
– Changes in rates of exchange and inflation	(5.9)	—	(5.9)
Total, programme			676.0
(UN-B-01-113) Office of the Director-General, United Nations Office at Geneva			
– Proposed programme budget	4 829.4	—	4 829.4
– Changes in rates of exchange and inflation	(425.3)	—	(425.3)
Total, programme			4 404.1
(UN-H-01-121) United Nations liaison office at Addis Ababa			
– United Nations reform/General Assembly changes	—	382.2	382.2
Total, programme			382.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-K-01-113) Office of the Director-General, United Nations Office at Vienna			
– Proposed programme budget	1 959.3	—	1 959.3
– Changes in rates of exchange and inflation	(163.0)	—	(163.0)
Total, programme			1 796.3
Total, section 1A			**41 454.5**
Section 1B. General Assembly affairs and conference services			
(UN-A-50-012) Special Committee of Twenty-four			
– United Nations reform/General Assembly changes	463.5	—	463.5
– Changes in rates of exchange and inflation	(4.0)	—	(4.0)
Total, programme			459.5
(UN-A-50-051) Office of the President of the General Assembly			
– United Nations reform/General Assembly changes	621.1	—	621.1
– Changes in rates of exchange and inflation	(6.7)	—	(6.7)
Total, programme			614.4
(UN-A-50-052) Sessions of the General Assembly			
– United Nations reform/General Assembly changes	346.1	—	346.1
Total, programme			346.1
(UN-A-50-111) Office of the Under-Secretary-General for General Assembly Affairs and Conference Services			
– United Nations reform/General Assembly changes	1 389.6	—	1 389.6
– Changes in rates of exchange and inflation	(5.9)	—	(5.9)
Total, programme			1 383.7
(UN-A-50-680) Office of the Director, General Assembly and Economic and Social Council Affairs			
– United Nations reform/General Assembly changes	1 537.6	—	1 537.6
– Changes in rates of exchange and inflation	(11.0)	—	(11.0)
Total, programme			1 526.6
(UN-A-50-681) General Assembly Servicing Branch			
– United Nations reform/General Assembly changes	1 947.5	—	1 947.5
– Changes in rates of exchange and inflation	(15.2)	—	(15.2)
Total, programme			1 932.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-50-682) General Assembly Subsidiary Organs Branch			
– United Nations reform/General Assembly changes	2 827.4	—	2 827.4
– Changes in rates of exchange and inflation	(25.9)	—	(25.9)
Total, programme			2 801.5
(UN-A-50-683) Economic and Social Council Servicing Branch			
– United Nations reform/General Assembly changes	2 417.8	—	2 417.8
– Changes in rates of exchange and inflation	(21.5)	—	(21.5)
Total, programme			2 396.3
(UN-A-50-711) Office of the Assistant Secretary-General for Conference Services			
– United Nations reform/General Assembly changes	21 677.1	—	21 677.1
– Changes in rates of exchange and inflation	(160.6)	—	(160.6)
Total, programme			21 516.5
(UN-A-50-713) Temporary assistance for sessions of the General Assembly			
– United Nations reform/General Assembly changes	12 826.3	—	12 826.3
– Changes in rates of exchange and inflation	(93.6)	—	(93.6)
Total, programme			12 732.7
(UN-A-50-720) Office of the Director, Translation and Editorial Services			
– United Nations reform/General Assembly changes	424.7	—	424.7
– Changes in rates of exchange and inflation	(1.6)	—	(1.6)
Total, programme			423.1
(UN-A-50-721) Arabic Translation Service, Headquarters			
– United Nations reform/General Assembly changes	14 450.5	—	14 450.5
– Changes in rates of exchange and inflation	(128.3)	—	(128.3)
Total, programme			14 322.2
(UN-A-50-722) Chinese Translation Service, Headquarters			
– United Nations reform/General Assembly changes	14 543.1	—	14 543.1
– Changes in rates of exchange and inflation	(132.9)	—	(132.9)
Total, programme			14 410.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-50-723) English Translation Service, Headquarters			
– United Nations reform/General Assembly changes	6 037.1	—	6 037.1
– Changes in rates of exchange and inflation	(54.8)	—	(54.8)
Total, programme			5 982.3
(UN-A-50-724) French Translation Service, Headquarters			
– United Nations reform/General Assembly changes	13 268.5	—	13 268.5
– Changes in rates of exchange and inflation	(116.8)	—	(116.8)
Total, programme			13 151.7
(UN-A-50-726) Russian Translation Service, Headquarters			
– United Nations reform/General Assembly changes	12 040.3	—	12 040.3
– Changes in rates of exchange and inflation	(105.7)	—	(105.7)
Total, programme			11 934.6
(UN-A-50-727) Spanish Translation Service, Headquarters			
– United Nations reform/General Assembly changes	13 265.3	—	13 265.3
– Changes in rates of exchange and inflation	(115.9)	—	(115.9)
Total, programme			13 149.4
(UN-A-50-728) Contractual Translation Unit, Headquarters			
– United Nations reform/General Assembly changes	4 908.2	—	4 908.2
– Changes in rates of exchange and inflation	(35.9)	—	(35.9)
Total, programme			4 872.3
(UN-A-50-729) Terminology and reference, Headquarters			
– United Nations reform/General Assembly changes	6 106.2	—	6 106.2
– Changes in rates of exchange and inflation	(34.5)	—	(34.5)
Total, programme			6 071.7
(UN-A-50-730) Office of the Director, Interpretation and Meetings Services			
– United Nations reform/General Assembly changes	424.7	—	424.7
– Changes in rates of exchange and inflation	(1.6)	—	(1.6)
Total, programme			423.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-50-731) Planning and Meetings Servicing Section, Headquarters			
– United Nations reform/General Assembly changes	2 889.1	—	2 889.1
– Changes in rates of exchange and inflation	(19.5)	—	(19.5)
Total, programme			2 869.6
(UN-A-50-732) Interpretation Service, Headquarters			
– United Nations reform/General Assembly changes	28 771.9	—	28 771.9
– Changes in rates of exchange and inflation	(267.3)	—	(267.3)
Total, programme			28 504.6
(UN-A-50-733) Verbatim Reporting Section, Headquarters			
– United Nations reform/General Assembly changes	10 929.8	—	10 929.8
– Changes in rates of exchange and inflation	(84.3)	—	(84.3)
Total, programme			10 845.5
(UN-A-50-740) Technological Innovations Programme			
– United Nations reform/General Assembly changes	499.0	—	499.0
– Changes in rates of exchange and inflation	(4.3)	—	(4.3)
Total, programme			494.7
(UN-A-50-741) Editorial Service, Headquarters			
– United Nations reform/General Assembly changes	3 423.7	—	3 423.7
– Changes in rates of exchange and inflation	(32.6)	—	(32.6)
Total, programme			3 391.1
(UN-A-50-742) Documents Control Section, Headquarters			
– United Nations reform/General Assembly changes	3 218.9	—	3 218.9
– Changes in rates of exchange and inflation	(27.7)	—	(27.7)
Total, programme			3 191.2
(UN-A-50-743) Official Records Editing Section, Headquarters			
– United Nations reform/General Assembly changes	10 497.4	—	10 497.4
– Changes in rates of exchange and inflation	(74.3)	—	(74.3)
Total, programme			10 423.1
(UN-A-50-744) Text-processing Services, Headquarters			
– United Nations reform/General Assembly changes	27 233.8	—	27 233.8
– Changes in rates of exchange and inflation	(236.9)	—	(236.9)
Total, programme			26 996.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-50-745) Correspondence Unit, Headquarters			
– United Nations reform/General Assembly changes	934.7	—	934.7
– Changes in rates of exchange and inflation	(7.5)	—	(7.5)
Total, programme			927.2
(UN-A-50-746) Journal of the United Nations, Headquarters			
– United Nations reform/General Assembly changes	538.8	—	538.8
– Changes in rates of exchange and inflation	(3.6)	—	(3.6)
Total, programme			535.2
(UN-A-50-751) Reproduction Section, Headquarters			
– United Nations reform/General Assembly changes	18 949.8	—	18 949.8
– Changes in rates of exchange and inflation	(374.6)	—	(374.6)
Total, programme			18 575.2
(UN-A-50-752) Copy Preparation and Proofreading Section, Headquarters			
– United Nations reform/General Assembly changes	4 529.2	—	4 529.2
– Changes in rates of exchange and inflation	(34.2)	—	(34.2)
Total, programme			4 495.0
(UN-A-50-753) Distribution Section, Headquarters			
– United Nations reform/General Assembly changes	10 336.0	—	10 336.0
– Changes in rates of exchange and inflation	(90.8)	—	(90.8)
Total, programme			10 245.2
(UN-A-50-801) Executive Office			
– United Nations reform/General Assembly changes	2 832.7	—	2 832.7
– Changes in rates of exchange and inflation	(23.1)	—	(23.1)
Total, programme			2 809.6
(UN-B-50-711) Office of the Director, Conference Services Division, Geneva			
– United Nations reform/General Assembly changes	18 425.3	—	18 425.3
– Changes in rates of exchange and inflation	(1 685.1)	—	(1 685.1)
Total, programme			16 740.2
(UN-B-50-720) Office of the Chief, Language Service, Geneva			
– United Nations reform/General Assembly changes	1 091.8	—	1 091.8
– Changes in rates of exchange and inflation	(99.2)	—	(99.2)
Total, programme			992.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-50-721) Arabic Translation Service, Geneva			
– United Nations reform/General Assembly changes	6 053.6	—	6 053.6
– Changes in rates of exchange and inflation	(521.6)	—	(521.6)
Total, programme			5 532.0
(UN-B-50-722) Chinese Translation Service, Geneva			
– United Nations reform/General Assembly changes	5 779.4	—	5 779.4
– Changes in rates of exchange and inflation	(498.4)	—	(498.4)
Total, programme			5 281.0
(UN-B-50-723) English Translation Service, Geneva			
– United Nations reform/General Assembly changes	4 218.4	—	4 218.4
– Changes in rates of exchange and inflation	(360.0)	—	(360.0)
Total, programme			3 858.4
(UN-B-50-724) French Translation Service, Geneva			
– United Nations reform/General Assembly changes	9 488.8	—	9 488.8
– Changes in rates of exchange and inflation	(810.4)	—	(810.4)
Total, programme			8 678.4
(UN-B-50-726) Russian Translation Service, Geneva			
– United Nations reform/General Assembly changes	9 659.8	—	9 659.8
– Changes in rates of exchange and inflation	(831.0)	—	(831.0)
Total, programme			8 828.8
(UN-B-50-727) Spanish Translation Service, Geneva			
– United Nations reform/General Assembly changes	6 179.4	—	6 179.4
– Changes in rates of exchange and inflation	(530.2)	—	(530.2)
Total, programme			5 649.2
(UN-B-50-728) Contractual Translation Unit, Geneva			
– United Nations reform/General Assembly changes	1 786.5	—	1 786.5
– Changes in rates of exchange and inflation	(163.4)	—	(163.4)
Total, programme			1 623.1
(UN-B-50-729) Terminology and reference, Geneva			
– United Nations reform/General Assembly changes	5 734.6	—	5 734.6
– Changes in rates of exchange and inflation	(526.4)	—	(526.4)
Total, programme			5 208.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-50-730) Chief, Central Planning and Coordination Service, Geneva			
– United Nations reform/General Assembly changes	3 606.2	—	3 606.2
– Changes in rates of exchange and inflation	(323.6)	—	(323.6)
Total, programme			3 282.6
(UN-B-50-731) Meetings, Planning and Servicing Section, Geneva			
– United Nations reform/General Assembly changes	3 319.6	—	3 319.6
– Changes in rates of exchange and inflation	(302.6)	—	(302.6)
Total, programme			3 017.0
(UN-B-50-732) Interpretation Service, Geneva			
– United Nations reform/General Assembly changes	23 869.4	—	23 869.4
– Changes in rates of exchange and inflation	(2 025.6)	—	(2 025.6)
Total, programme			21 843.8
(UN-B-50-742) Documentation Control and Production Statistics, Geneva			
– United Nations reform/General Assembly changes	2 845.0	—	2 845.0
– Changes in rates of exchange and inflation	(258.0)	—	(258.0)
Total, programme			2 587.0
UN-B-50-743 Official Records Editing Section, Geneva			
– United Nations reform/General Assembly changes	4 105.0	—	4 105.0
– Changes in rates of exchange and inflation	(361.4)	—	(361.4)
Total, programme			3 743.6
(UN-B-50-744) Text-processing Services, Geneva			
– United Nations reform/General Assembly changes	24 709.6	—	24 709.6
– Changes in rates of exchange and inflation	(2 283.0)	—	(2 283.0)
Total, programme			22 426.6
(UN-B-50-750) Office of the Chief, Publishing Service, Geneva			
– United Nations reform/General Assembly changes	4 325.6	—	4 325.6
– Changes in rates of exchange and inflation	(395.1)	—	(395.1)
Total, programme			3 930.5
(UN-B-50-751) Reproduction Section, Geneva			
– United Nations reform/General Assembly changes	11 520.8	—	11 520.8
– Changes in rates of exchange and inflation	(1 060.2)	—	(1 060.2)
Total, programme			10 460.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-50-752) Printing Section, Geneva			
– United Nations reform/General Assembly changes	2 945.6	—	2 945.6
– Changes in rates of exchange and inflation	(255.4)	—	(255.4)
Total, programme			2 690.2
(UN-B-50-753) Distribution Section, Geneva			
– United Nations reform/General Assembly changes	8 356.8	—	8 356.8
– Changes in rates of exchange and inflation	(767.6)	—	(767.6)
Total, programme			7 589.2
(UN-B-50-781) Office of the Chief, Library, Geneva			
– United Nations reform/General Assembly changes	1 943.8	—	1 943.8
– Changes in rates of exchange and inflation	(172.0)	—	(172.0)
Total, programme			1 771.8
(UN-B-50-782) Library Services, Geneva			
– United Nations reform/General Assembly changes	7 484.9	—	7 484.9
– Changes in rates of exchange and inflation	(649.2)	—	(649.2)
Total, programme			6 835.7
(UN-K-50-711) Office of the Chief, Conference Services, Vienna			
– United Nations reform/General Assembly changes	1 348.2	—	1 348.2
– Changes in rates of exchange and inflation	(149.3)	—	(149.3)
Total, programme			1 198.9
(UN-K-50-720) Translation Services, Vienna			
– United Nations reform/General Assembly changes	12 695.9	—	12 695.9
– Changes in rates of exchange and inflation	(1 405.0)	—	(1 405.0)
Total, programme			11 290.9
(UN-K-50-728) Contractual translation, Vienna			
– United Nations reform/General Assembly changes	741.1	—	741.1
– Changes in rates of exchange and inflation	(82.0)	—	(82.0)
Total, programme			659.1
(UN-K-50-730) Chief, Planning and Coordination Section, Vienna			
– United Nations reform/General Assembly changes	278.8	—	278.8
– Changes in rates of exchange and inflation	(30.8)	—	(30.8)
Total, programme			248.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-K-50-731) Meetings Coordination Section, Vienna			
– United Nations reform/General Assembly changes	876.6	—	876.6
– Changes in rates of exchange and inflation	(97.0)	—	(97.0)
Total, programme			779.6
(UN-K-50-732) Interpretation Service, Vienna			
– United Nations reform/General Assembly changes	5 182.5	—	5 182.5
– Changes in rates of exchange and inflation	(573.6)	—	(573.6)
Total, programme			4 608.9
(UN-K-50-740) Chief, Editorial, Publishing and Correspondence Section, Vienna			
– United Nations reform/General Assembly changes	396.2	—	396.2
– Changes in rates of exchange and inflation	(43.9)	—	(43.9)
Total, programme			352.3
(UN-K-50-741) Editorial Services, Vienna			
– United Nations reform/General Assembly changes	1 492.3	—	1 492.3
– Changes in rates of exchange and inflation	(165.2)	—	(165.2)
Total, programme			1 327.1
(UN-K-50-742) Documents Control, Vienna			
– United Nations reform/General Assembly changes	690.8	—	690.8
– Changes in rates of exchange and inflation	(76.5)	—	(76.5)
Total, programme			614.3
(UN-K-50-744) Text-processing Services, Vienna			
– United Nations reform/General Assembly changes	4 338.1	—	4 338.1
– Changes in rates of exchange and inflation	(480.1)	—	(480.1)
Total, programme			3 858.0
(UN-K-50-745) Correspondence Unit, Vienna			
– United Nations reform/General Assembly changes	364.3	—	364.3
– Changes in rates of exchange and inflation	(40.2)	—	(40.2)
Total, programme			324.1
(UN-K-50-751) Reproduction Services, Vienna			
– United Nations reform/General Assembly changes	486.5	—	486.5
– Changes in rates of exchange and inflation	(53.8)	—	(53.8)
Total, programme			432.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-K-50-752) Electronic Publishing Unit, Vienna			
– United Nations reform/General Assembly changes	796.6	—	796.6
– Changes in rates of exchange and inflation	(88.1)	—	(88.1)
Total, programme			708.5
(UN-K-50-753) Distribution Services, Vienna			
– United Nations reform/General Assembly changes	1 340.8	—	1 340.8
– Changes in rates of exchange and inflation	(148.3)	—	(148.3)
Total, programme			1 192.5
(UN-K-50-782) Library Services (IAEA/United Nations)			
– United Nations reform/General Assembly changes	2 013.9	—	2 013.9
– Changes in rates of exchange and inflation	(222.7)	—	(222.7)
Total, programme			1 791.2
(UN-K-50-783) Library Services, UNCITRAL (IAEA/United Nations)			
– United Nations reform/General Assembly changes	132.9	—	132.9
– Changes in rates of exchange and inflation	(14.6)	—	(14.6)
Total, programme			118.3
Total, section 1B			**436 829.2**
Section 2A. Political affairs			
(UN-A-37-012) Special Committee of Twenty-four			
– Proposed programme budget	463.5	—	463.5
– United Nations reform/General Assembly changes	(463.5)	—	(463.5)
Total, programme			—
(UN-A-37-018) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
– Proposed programme budget	54.0	—	54.0
– Changes in rates of exchange and inflation	(0.4)	—	(0.4)
Total, programme			53.6
(UN-A-37-021) Security Council			
– Proposed programme budget	63.6	—	63.6
– Changes in rates of exchange and inflation	(0.5)	—	(0.5)
Total, programme			63.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-37-023) Conference on Disarmament			
– Proposed programme budget	13.1	—	13.1
– United Nations reform/General Assembly changes	(13.1)	—	(13.1)
Total, programme			—
(UN-A-37-051) External printing costs			
– Proposed programme budget	437.3	—	437.3
– United Nations reform/General Assembly changes	(437.3)	—	(437.3)
Total, programme			—
(UN-A-37-110) Executive Office			
– Proposed programme budget	4 564.6	—	4 564.6
– United Nations reform/General Assembly changes	(679.8)	—	(679.8)
– Changes in rates of exchange and inflation	(28.4)	—	(28.4)
Total, programme			3 856.4
(UN-A-37-111) Office of the Under-Secretary-General, Political Affairs			
– Proposed programme budget	2 140.9	—	2 140.9
– Changes in rates of exchange and inflation	(12.6)	—	(12.6)
Total, programme			2 128.3
(UN-A-37-112) Office of the Assistant Secretary-General, Political Affairs			
– Proposed programme budget	1 253.0	—	1 253.0
– Changes in rates of exchange and inflation	(12.1)	—	(12.1)
Total, programme			1 240.9
(UN-A-37-113) Division for Palestinian Rights			
– Proposed programme budget	4 606.3	—	4 606.3
– United Nations reform/General Assembly changes	—	198.6	198.6
– Changes in rates of exchange and inflation	(38.9)	—	(38.9)
Total, programme			4 766.0
(UN-A-37-115) Electoral Assistance Division			
– Proposed programme budget	2 700.5	—	2 700.5
– Changes in rates of exchange and inflation	(21.9)	—	(21.9)
Total, programme			2 678.6
(UN-A-37-116) Office of the Assistant Secretary-General, Political Affairs			
– Proposed programme budget	1 253.0	—	1 253.0
– Changes in rates of exchange and inflation	(12.0)	—	(12.0)
Total, programme			1 241.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-37-121) Preventive diplomacy and peacemaking			
– Proposed programme budget	16 538.6	—	16 538.6
– United Nations reform/General Assembly changes	(310.8)	—	(310.8)
– Changes in rates of exchange and inflation	(159.4)	—	(159.4)
Total, programme			16 068.4
(UN-A-37-122) Security Council Affairs Division			
– Proposed programme budget	9 004.8	—	9 004.8
– Changes in rates of exchange and inflation	(73.9)	—	(73.9)
Total, programme			8 930.9
(UN-A-37-124) Disarmament affairs, New York			
– Proposed programme budget	9 925.6	—	9 925.6
– United Nations reform/General Assembly changes	(9 925.6)	—	(9 925.6)
Total, programme			—
(UN-A-37-128) General Assembly affairs			
– Proposed programme budget	3 589.6	—	3 589.6
– United Nations reform/General Assembly changes	(3 589.6)	—	(3 589.6)
Total, programme			—
(UN-A-37-129) Decolonization Unit			
– Proposed programme budget	1 104.9	—	1 104.9
– United Nations reform/General Assembly changes	(386.8)	316.2	(70.6)
Total, programme			1 034.3
(UN-B-37-023) Conference on Disarmament			
– Proposed programme budget	24.5	—	24.5
– United Nations reform/General Assembly changes	(24.5)	—	(24.5)
Total, programme			—
(UN-B-37-124) Disarmament affairs, Geneva			
– Proposed programme budget	2 419.4	—	2 419.4
– United Nations reform/General Assembly changes	(2 419.4)	—	(2 419.4)
Total, programme			—
(UN-B-37-125) Subvention to UNIDIR			
– Proposed programme budget	426.0	—	426.0
– United Nations reform/General Assembly changes	(426.0)	—	(426.0)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-H-37-121) United Nations liaison office at Addis Ababa			
– Proposed programme budget	382.2	—	382.2
– United Nations reform/General Assembly changes	—	(382.2)	(382.2)
Total, programme			—
Total, section 2A			**42 061.5**
Section 2B. Disarmament			
(UN-A-54-023) Conference on Disarmament			
– United Nations reform/General Assembly changes	13.1	—	13.1
– Changes in rates of exchange and inflation	(0.1)	—	(0.1)
Total, programme			13.0
(UN-A-54-124) Disarmament affairs, Headquarters			
– United Nations reform/General Assembly changes	8 906.6	1 334.9	10 241.5
– Changes in rates of exchange and inflation	(61.4)	—	(61.4)
Total, programme			10 180.1
(UN-A-54-801) Administrative Unit			
– United Nations reform/General Assembly changes	464.6	—	464.6
– Changes in rates of exchange and inflation	(4.6)	—	(4.6)
Total, programme			460.0
(UN-B-54-023) Conference on Disarmament			
– United Nations reform/General Assembly changes	24.5	—	24.5
– Changes in rates of exchange and inflation	(2.0)	—	(2.0)
Total, programme			22.5
(UN-B-54-124) Disarmament affairs, Geneva			
– United Nations reform/General Assembly changes	2 419.4	—	2 419.4
– Changes in rates of exchange and inflation	(210.4)	—	(210.4)
Total, programme			2 209.0
(UN-B-54-125) Subvention to UNIDIR			
– United Nations reform/General Assembly changes	426.0	—	426.0
Total, programme			426.0
Total, section 2B			**13 310.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 3. Peacekeeping operations and special missions			
(UN-A-02-111) Executive direction and management			
– Proposed programme budget	3 176.4	—	3 176.4
– United Nations reform/General Assembly changes	—	(39.2)	(39.2)
– Changes in rates of exchange and inflation	(17.6)	—	(17.6)
Total, programme			3 119.6
(UN-A-02-112) Office of Operations			
– Proposed programme budget	4 100.3	—	4 100.3
– Changes in rates of exchange and inflation	(33.6)	—	(33.6)
Total, programme			4 066.7
(UN-A-02-113) Planning Division			
– Proposed programme budget	1 156.1	—	1 156.1
– Changes in rates of exchange and inflation	(11.5)	—	(11.5)
Total, programme			1 144.6
(UN-A-02-114) Military Adviser, Policy analysis, Executive Office			
– Proposed programme budget	1 099.7	—	1 099.7
– Changes in rates of exchange and inflation	(7.4)	—	(7.4)
Total, programme			1 092.3
(UN-A-02-201) Central American peace process			
– The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/52/31, A/C.5/52/SR.43, A/52/736)	173.8	—	173.8
Total, programme			173.8
(UNA-A-02-861) Field Administration and Logistics Division			
– Proposed programme budget	4 035.2	—	4 035.2
– Changes in rates of exchange and inflation	(31.4)	—	(31.4)
Total programme			4 003.8
(UN-R-02-131) UNTSO			
– Proposed programme budget	20 588.3	—	20 588.3
– Changes in rates of exchange and inflation	(918.5)	—	(918.5)
Total, programme			19 669.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-R-02-133) UNMOGIP			
– Proposed programme budget	16 093.9	—	16 093.9
– United Nations reform/General Assembly changes	—	(306.8)	(306.8)
– Changes in rates of exchange and inflation	(84.1)	—	(84.1)
Total, programme			15 703.0
(UN-R-02-171) Office of the Secretary-General in Afghanistan			
– The situation in Afghanistan and its implications for international peace and security (A/C.5/52/33 and Corr.1 and A/C.5/52/SR.44)	4 007.7	—	4 007.7
– Changes in rates of exchange and inflation	(39.6)	—	(39.6)
Total, programme			3 968.1
(UN-R-02-175) Special Coordinator in the Occupied Territories			
– Proposed programme budget	6 579.8	—	6 579.8
– Changes in rates of exchange and inflation	(347.7)	—	(347.7)
Total, programme			6 232.1
(UN-R-02-203) MINUGUA			
– Proposed programme budget	8 372.3	—	8 372.3
– The situation in Central America — MINUGUA (A/C.5/52/21 and Add.1, A/C.5/52/SR.41)	28 200.0	—	28 200.0
– Changes in rates of exchange and inflation	242.7	—	242.7
Total, programme			36 815.0
(UN-R-02-251) UNTSO (operationally under UNDOF)			
– Proposed programme budget	10 105.0	—	10 105.0
– Changes in rates of exchange and inflation	(288.4)	—	(288.4)
Total, programme			9 816.6
(UN-R-02-252) UNTSO support to UNDOF (Headquarters)			
– Proposed programme budget	10 733.1	—	10 733.1
– Changes in rates of exchange and inflation	(2.4)	—	(2.4)
Total, programme			10 730.7
(UN-R-02-301) UNTSO (operationally under UNIFIL)			
– Proposed programme budget	5 989.6	—	5 989.6
– Changes in rates of exchange and inflation	(185.8)	—	(185.8)
Total, programme			5 803.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-R-02-302) UNTSO support to UNIFIL (Headquarters)			
– Proposed programme budget	7 449.2	—	7 449.2
– Changes in rates of exchange and inflation	(8.8)	—	(8.8)
Total, programme			7 440.4
(UN-R-02-313) Mission to Haiti			
– The situation of democracy and human rights in Haiti — MICIVIH (A/C.5/52/30, A/C.5/52/SR.43, A/52/737)	7 677.2	—	7 677.2
Total, programme			7 677.2
(UN-R-02-320) Mission to Burundi			
– Revised estimates: matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	2 565.4	—	2 565.4
Total, programme			2 565.4
(UN-R-02-411) Special Representative of the Secretary-General in Cambodia			
– Revised estimates: matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	1 370.1	—	1 370.1
Total, programme			1 370.1
(UN-R-02-412) United Nations Political Office in Somalia			
– Revised estimates: matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	2 470.3	—	2 470.3
Total, programme			2 470.3
(UN-R-02-414) Special Envoy to Sierra Leone			
– Revised estimates: matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	827.8	—	827.8
Total, programme			827.8
(UN-R-02-444) United Nations Office in Liberia			
– Revised estimates: matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	2 081.5	—	2 081.5
Changes in rates of exchange and inflation	(12.0)	—	(12.0)
Total, programme			2 069.5
Total, section 3			**146 760.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 4. Peaceful uses of outer space			
(UN-K-37-123) Office for Outer Space Affairs			
– Proposed programme budget	4 428 9	—	4 428 9
– Changes in rates of exchange and inflation	(461 6)	—	(461 6)
Total, programme			3 967 3
Total, section 4			**3 967.3**
Section 5. International Court of Justice			
(UN-N-08-181) Members of the Court			
– Proposed programme budget	7 010 0	—	7 010 0
– Changes in rates of exchange and inflation	1 4	—	1 4
Total, programme			7 011 4
(UN-N-08-182) The Registry			
– Proposed programme budget	10 625 0	—	10 625 0
– Changes in rates of exchange and inflation	(1 381 6)	—	(1 381 6)
Total, programme			9 243 4
(UN-N-08-800) Administration and common services			
– Proposed programme budget	4 442 0	—	4 442 0
– Changes in rates of exchange and inflation	(217 5)	—	(217 5)
Total, programme			4 224 5
Total, section 5			**20 479.3**
Section 6. Legal affairs			
(UN-A-38-011) International Law Commission			
– Proposed programme budget	59 8	—	59 8
– International Law Commission (A/C 5/52/23 and Corr 1, A/C 5/52/SR 41, A/C 5/52/35)	—	245 2	245 2
– Changes in rates of exchange and inflation	(2 7)	—	(2 7)
Total, programme			302 3
(UN-A-38-013) United Nations Administrative Tribunal and its secretariat			
– Proposed programme budget	1 100 0	—	1 100 0
– Changes in rates of exchange and inflation	(8 8)	—	(8 8)
Total, programme			1 091 2
(UN-A-38-111) Office of the Legal Counsel			
– Proposed programme budget	3 036 2	—	3 036 2
– United Nations reform/General Assembly changes	49 5	—	49 5
– Changes in rates of exchange and inflation	(20 8)	—	(20 8)
Total, programme			3 064 9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-38-192) Treaty Section			
– Proposed programme budget	7 724.5	—	7 724.5
– Changes in rates of exchange and inflation	(48.7)	—	(48.7)
Total, programme			7 675.8
(UN-A-38-194) Codification Division			
– Proposed programme budget	4 753.4	—	4 753.4
– Changes in rates of exchange and inflation	(38.0)	—	(38.0)
Total, programme			4 715.4
(UN-A-38-195) General Legal Division			
– Proposed programme budget	4 022.8	—	4 022.8
– Changes in rates of exchange and inflation	(32.6)	—	(32.6)
Total, programme			3 990.2
(UN-A-38-231) Division for Ocean Affairs and Law of the Sea			
– Proposed programme budget	5 604.8	—	5 604.8
– Changes in rates of exchange and inflation	(44.3)	—	(44.3)
Total, programme			5 560.5
(UN-A-38-801) Departmental administration			
– Proposed programme budget	1 449.4	—	1 449.4
– Changes in rates of exchange and inflation	(11.1)	—	(11.1)
Total, programme			1 438.3
(UN-B-38-011) International Law Commission, Geneva			
– Proposed programme budget	1 815.1	—	1 815.1
– Changes in rates of exchanges and inflation	(145.1)	—	(145.1)
Total, programme			1 670.0
(UN-K-38-012) UNCITRAL			
– Proposed programme budget	347.6	—	347.6
– Changes in rates of exchange and inflation	(16.5)	—	(16.5)
Total, programme			331.1
(UN-K-38-191) International Trade Law Branch, Vienna			
– Proposed programme budget	3 565.2	—	3 565.2
– Changes in rates of exchange and inflation	(369.5)	—	(369.5)
Total, programme			3 195.7
Total, section 6			**33 035.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 7A. Economic and social affairs			
(UN-A-43-011) Commission for Social Development			
– Proposed programme budget	160.0	—	160.0
– United Nations reform/General Assembly changes	(160.0)	—	(160.0)
Total, programme			—
(UN-A-43-012) Commission on the Status of Women			
– Proposed programme budget	186.6	—	186.6
– United Nations reform/General Assembly changes	(186.6)	—	(186.6)
Total, programme			—
(UN-A-43-013) Committee on the Elimination of Discrimination against Women			
– Proposed programme budget	1 044.3	—	1 044.3
– United Nations reform/General Assembly changes	(1 044.3)	—	(1 044.3)
Total, programme			—
(UN-A-43-014) Committee on New and Renewable Sources of Energy			
– Proposed programme budget	116.1	—	116.1
– United Nations reform/General Assembly changes	(116.1)	—	(116.1)
Total, programme			—
(UN-A-43-110) Office of the Under-Secretary-General, DPCSD			
– Proposed programme budget	2 212.3	—	2 212.3
– United Nations reform/General Assembly changes	(2 212.3)	—	(2 212.3)
Total, programme			—
(UN-A-43-245) Sustainable development			
– Proposed programme budget	9 155.3	—	9 155.3
– United Nations reform/General Assembly changes	(9 155.3)	—	(9 155.3)
Total, programme			—
(UN-A-43-531) Global social issues and policies			
– Proposed programme budget	3 454.0	—	3 454.0
– United Nations reform/General Assembly changes	(3 454.0)	—	(3 454.0)
Total, programme			—
(UN-A-43-532) Integration of social groups			
– Proposed programme budget	4 120.0	—	4 120.0
– United Nations reform/General Assembly changes	(4 120.0)	—	(4 120.0)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-43-533) Advancement of women			
– Proposed programme budget	4 776.9	—	4 776.9
– United Nations reform/General Assembly changes	(4 776.9)	—	(4 776.9)
Total, programme			—
(UN-A-43-535) Special Adviser on Gender Issues			
– Proposed programme budget	1 100.3	—	1 100.3
– United Nations reform/General Assembly changes	(1 100.3)	—	(1 100.3)
Total, programme			—
(UN-A-43-680) Economic and Social Council affairs			
– Proposed programme budget	4 956.5	—	4 956.5
– United Nations reform/General Assembly changes	(4 956.5)	—	(4 956.5)
Total, programme			—
(UN-A-43-690) Programme coordination			
– Proposed programme budget	6 531.0	—	6 531.0
– United Nations reform/General Assembly changes	(6 531.0)	—	(6 531.0)
Total, programme			—
(UN-A-43-775) Information Support Unit			
– Proposed programme budget	1 048.7	—	1 048.7
– United Nations reform/General Assembly changes	(1 048.7)	—	(1 048.7)
Total, programme			—
(UN-A-43-801) Executive Office			
– Proposed programme budget	3 146.4	—	3 146.4
– United Nations reform/General Assembly changes	(3 146.4)	—	(3 146.4)
Total, programme			—
(UN-A-45-011) Committee on Natural Resources			
– Proposed programme budget	143.6	—	143.6
– United Nations reform/General Assembly changes	(143.6)	—	(143.6)
Total, programme			—
(UN-A-45-012) Group of Experts on the United Nations Programme in Public Administration and Finance			
– Proposed programme budget	150.5	—	150.5
– United Nations reform/General Assembly changes	(150.5)	—	(150.5)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-45-013) Ad Hoc Group of Experts on International Cooperation in Tax Matters			
– Proposed programme budget	139 5	—	139 5
– United Nations reform/General Assembly changes	(139 5)	—	(139 5)
Total, programme			—
(UN-A-45-110) Office of the Under-Secretary-General, DDSMS			
– Proposed programme budget	1 579 5	—	1 579 5
– United Nations reform/General Assembly changes	(1 579 5)	—	(1 579 5)
Total, programme			—
(UN-A-45-240) Economic management			
– Proposed programme budget	10 300 5	—	10 300 5
– United Nations reform/General Assembly changes	(10 300 5)	—	(10 300 5)
Total, programme			—
(UN-A-45-500) Public administration and finance, New York			
– Proposed programme budget	11 431 6	—	11 431 6
– United Nations reform/General Assembly changes	(11 431 6)	—	(11 431 6)
Total, programme			—
(UN-A-52-011) Commission for Social Development			
– United Nations reform/General Assembly changes	160 0	—	160 0
– Changes in rates of exchange and inflation	(1 4)	—	(1 4)
Total, programme			158 6
(UN-A-52-012) Commission on the Status of Women			
– United Nations reform/General Assembly changes	186 6	—	186 6
– Changes in rates of exchange and inflation	(1 6)	—	(1 6)
Total, programme			185 0
(UN-A-52-013) Committee on the Elimination of Discrimination against Women			
– United Nations reform/General Assembly changes	1 044 3	—	1 044 3
– Changes in rates of exchange and inflation	(6 8)	—	(6 8)
Total, programme			1 037 5
(UN-A-52-014) Committee on New and Renewable Sources of Energy			
– United Nations reform/General Assembly changes	116 1	—	116 1
– Changes in rates of exchange and inflation	(1 1)	—	(1 1)
Total, programme			115 0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-52-017) Commission on Sustainable Development			
– United Nations reform/General Assembly changes	851 9	—	851 9
– Changes in rates of exchange and inflation	(7 5)	—	(7 5)
Total, programme			844 4
(UN-A-52-019) Committee for Development Planning			
– United Nations reform/General Assembly changes	297 4	—	297 4
– Changes in rates of exchange and inflation	(2 7)	—	(2 7)
Total, programme			294 7
(UN-A-52-021) Statistical Commission			
– United Nations reform/General Assembly changes	59 5	—	59 5
– Changes in rates of exchange and inflation	(0 6)	—	(0 6)
Total, programme			58 9
(UN-A-52-022) Population Commission			
– United Nations reform/General Assembly changes	96 0	—	96 0
– Changes in rates of exchange and inflation	(1 0)	—	(1 0)
Total, programme			95 0
(UN-A-52-025) Committee on Natural Resources			
– United Nations reform/General Assembly changes	143 6	—	143 6
– Changes in rates of exchange and inflation	(1 3)	—	(1 3)
Total, programme			142 3
(UN-A-52-026) Group of Experts on the United Nations Programme in Public Administration and Finance			
– United Nations reform/General Assembly changes	150 5	—	150 5
– Changes in rates of exchange and inflation	(1 3)	—	(1 3)
Total, programme			149 2
(UN-A-52-027) Ad Hoc Group of Experts on International Cooperation in Tax Matters			
– United Nations reform/General Assembly changes	139 5	—	139 5
– Changes in rates of exchange and inflation	(1 2)	—	(1 2)
Total, programme			138 3
(UN-A-52-110) Office of the Under-Secretary-General, DESA			
– United Nations reform/General Assembly changes	3 223 3	—	3 223 3
– Changes in rates of exchange and inflation	(19 8)	—	(19 8)
Total, programme			3 203 5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-52-244) Division for Development Policy Analysis			
– United Nations reform/General Assembly changes	10 139.1	—	10 139.1
– Changes in rates of exchange and inflation	(79.0)	—	(79.0)
Total, programme			10 060.1
(UN-A-52-245) Division for Sustainable Development			
– United Nations reform/General Assembly changes	11 716.0	—	11 716.0
– Changes in rates of exchange and inflation	(97.5)	—	(97.5)
Total, programme			11 618.5
(UN-A-52-480) Population Division			
– United Nations reform/General Assembly changes	8 322.2	—	8 322.2
– Changes in rates of exchange and inflation	(65.0)	—	(65.0)
Total, programme			8 257.2
(UN-A-52-500) Division for Public Economics and Public Administration			
– United Nations reform/General Assembly changes	9 839.9	—	9 839.9
– Changes in rates of exchange and inflation	(84.9)	—	(84.9)
Total, programme			9 755.0
(UN-A-52-531) Division for Social Policy and Development			
– United Nations reform/General Assembly changes	12 758.3	—	12 758.3
– Changes in rates of exchange and inflation	(109.6)	—	(109.6)
Total, programme			12 648.7
(UN-A-52-533) Division for the Advancement of Women			
– United Nations reform/General Assembly changes	6 249.9	16.8	6 266.7
– Changes in rates of exchange and inflation	(52.8)	—	(52.8)
Total, programme			6 213.9
(UN-A-52-535) Office of the Special Adviser on Gender Issues			
– United Nations reform/General Assembly changes	1 100.3	297.0	1 397.3
– Changes in rates of exchange and inflation	(14.6)	—	(14.6)
Total, programme			1 382.7
(UN-A-52-540) Statistics Division			
– United Nations reform/General Assembly changes	23 102.4	—	23 102.4
– Changes in rates of exchange and inflation	(181.6)	—	(181.6)
Total, programme			22 920.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-52-690) Division for Economic and Social Council Support and Coordination			
– United Nations reform/General Assembly changes	8 293.7	—	8 293.7
– Changes in rates of exchange and inflation	(68.1)	—	(68.1)
Total, programme			8 225.6
(UN-A-52-775) Information Support Unit			
– United Nations reform/General Assembly changes	1 909.9	—	1 909.9
– Changes in rates of exchange and inflation	(15.3)	—	(15.3)
Total, programme			1 894.6
(UN-A-52-790) Coordination of technical cooperation activities			
– United Nations reform/General Assembly changes	1 452.7	(1.3)	1 451.4
– Changes in rates of exchange and inflation	(18.5)	—	(18.5)
Total, programme			1 432.9
(UN-A-52-800) Executive and Administrative Office			
– United Nations reform/General Assembly changes	5 991.6	—	5 991.6
– Changes in rates of exchange and inflation	(46.2)	—	(46.2)
Total, programme			5 945.4
(UN-B-43-245) Sustainable development			
– Proposed programme budget	386.8	—	386.8
– United Nations reform/General Assembly changes	(386.8)	—	(386.8)
Total, programme			—
(UN-B-43-620) Desertification			
– Proposed programme budget	1 580.8	—	1 580.8
– United Nations reform/General Assembly changes	(1 580.8)	—	(1 580.8)
Total, programme			—
(UN-B-43-800) DPCSD Administrative Unit			
– Proposed programme budget	206.5	—	206.5
– United Nations reform/General Assembly changes	(206.5)	—	(206.5)
Total, programme			—
(UN-B-44-540) Statistics			
– Proposed programme budget	581.4	—	581.4
– United Nations reform/General Assembly changes	(581.4)	—	(581.4)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-45-500) Public administration and finance, Geneva			
– Proposed programme budget	891.0	—	891.0
– United Nations reform/General Assembly changes	(891.0)	—	(891.0)
Total, programme			—
(UN-B-52-500) Public administration and finance, Geneva			
– United Nations reform/General Assembly changes	352.0	—	352.0
– Changes in rates of exchange and inflation	(32.4)	—	(32.4)
Total, programme			319.6
(UN-B-52-540) Statistics			
– United Nations reform/General Assembly changes	581.4	—	581.4
– Changes in rates of exchange and inflation	(52.6)	—	(52.6)
Total, programme			528.8
(UN-B-52-620) Desertification			
– United Nations reform/General Assembly changes	1 580.8	—	1 580.8
– Changes in rates of exchange and inflation	(141.8)	—	(141.8)
Total, programme			1 439.0
(UN-B-52-800) DESA Administrative Unit, Geneva			
– United Nations reform/General Assembly changes	206.5	—	206.5
– Changes in rates of exchange and inflation	(9.4)	—	(9.4)
Total, programme			197.1
(UN-K-45-240) Economic management			
– Proposed programme budget	554.0	—	554.0
– United Nations reform/General Assembly changes	(554.0)	—	(554.0)
Total, programme			—
Total, section 7A			**109 262.3**
Section 8. Africa: New Agenda for Development			
(UN-A-43-247) Africa: New Agenda for Development, Department of Economic and Social Affairs			
– Proposed programme budget	3 147.6	—	3 147.6
– Changes in rates of exchange and inflation	(22.9)	—	(22.9)
Total, programme			3 124.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-43-771) Africa: New Agenda for Development, United Nations liaison office at Addis Ababa			
– Proposed programme budget	1 422.1	—	1 422.1
– Changes in rates of exchange and inflation	(11.2)	—	(11.2)
Total, programme			1 410.9
(UN-H-43-111) Africa: New Agenda for Development, Economic Commission for Africa			
– Proposed programme budget	873.3	—	873.3
– Changes in rates of exchange and inflation	(23.7)	—	(23.7)
Total, programme			849.6
Total, section 8			**5 385.2**
Section 11A. Trade and development			
(UN-D-15-011) Sessions of the Conference			
– Proposed programme budget	307.1	—	307.1
– Changes in rates of exchange and inflation	(16.1)	—	(16.1)
Total, programme			291.0
(UN-D-15-012) Commission on Investment, Technology and Related Financial Issues			
– Proposed programme budget	151.8	—	151.8
– Changes in rates of exchange and inflation	(13.9)	—	(13.9)
Total, programme			137.9
(UN-D-15-013) Commission on Science and Technology for Development			
– Proposed programme budget	377.8	—	377.8
– Changes in rates of exchange and inflation	(25.3)	—	(25.3)
Total, programme			352.5
(UN-D-15-111) Office of the Secretary-General of UNCTAD			
– Proposed programme budget	7 635.3	—	7 635.3
– Changes in rates of exchange and inflation	(673.1)	—	(673.1)
Total, programme			6 962.2
(UN-D-15-115) New York Office of UNCTAD			
– Proposed programme budget	431.3	—	431.3
– Changes in rates of exchange and inflation	(3.3)	—	(3.3)
Total, programme			428.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-D-15-381) Globalization and development			
– Proposed programme budget	17 732.4	—	17 732.4
– Changes in rates of exchange and inflation	(1 591.3)	—	(1 591.3)
Total, programme			16 141.1
(UN-D-15-382) Investment, enterprise development and technology			
– Proposed programme budget	19 872.5	—	19 872.5
– Changes in rates of exchange and inflation	(1 777.9)	—	(1 777.9)
Total, programme			18 094.6
(UN-D-15-383) International trade in goods and services and commodities			
– Proposed programme budget	19 991.0	—	19 991.0
– Changes in rates of exchange and inflation	(1 779.6)	—	(1 779.6)
Total, programme			18 211.4
(UN-D-15-384) Services infrastructure for development and trade efficiency			
– Proposed programme budget	14 707.8	—	14 707.8
– Changes in rates of exchange and inflation	(1 295.6)	—	(1 295.6)
Total, programme			13 412.2
(UN-D-15-385) Least developed, landlocked and island developing countries			
– Proposed programme budget	4 373.6	—	4 373.6
– Changes in rates of exchange and inflation	(360.4)	—	(360.4)
Total, programme			4 013.2
(UN-D-15-800) Programme support and management services			
– Proposed programme budget	16 397.1	—	16 397.1
– Changes in rates of exchange and inflation	(1 489.5)	—	(1 489.5)
Total, programme			14 907.6
(UN-D-15-802) Data management			
– Proposed programme budget	3 680.2	—	3 680.2
– Changes in rates of exchange and inflation	(335.0)	—	(335.0)
Total, programme			3 345.2
Total, section 11A			**96 296.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 11B. International Trade Centre UNCTAD/WTO			
(UN-D-16-640) Trade promotion: United Nations share in ITC financing			
– Proposed programme budget	21 973.4	—	21 973.4
– Changes in rates of exchange and inflation	(2 160.7)	—	(2 160.7)
Total, programme			19 812.7
Total, section 11B			**19 812.7**
Section 12. Environment			
(UN-A-17-279) New York Liaison Office, UNEP			
– Proposed programme budget	619.5	—	619.5
– Changes in rates of exchange and inflation	(3.4)	—	(3.4)
Total, programme			616.1
(UN-B-17-278) Geneva Liaison, Office, UNEP			
– Proposed programme budget	988.4	—	988.4
– Changes in rates of exchange and inflation	(86.0)	—	(86.0)
Total, programme			902.4
(UN-K-17-115) Secretariat of UNSCEAR			
– Proposed programme budget	843.6	—	843.6
– Changes in rates of exchange and inflation	(67.1)	—	(67.1)
Total, programme			776.5
(UN-L-17-010) Policy-making organs			
– Proposed programme budget	1 440.4	—	1 440.4
– Changes in rates of exchange and inflation	(136.3)	—	(136.3)
Total, programme			1 304.1
(UN-L-17-110) Executive direction and management			
– Proposed programme budget	1 958.6	—	1 958.6
– Changes in rates of exchange and inflation	(105.9)	—	(105.9)
Total, programme			1 852.7
(UN-L-17-270) Sustainable management and use of natural resources			
– Proposed programme budget	1 605.2	—	1 605.2
– Changes in rates of exchange and inflation	(71.7)	—	(71.7)
Total, programme			1 533.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-L-17-271) Sustainable production and consumption			
– Proposed programme budget	290.9	—	290.9
– Changes in rates of exchange and inflation	(3.5)	—	(3.5)
Total, programme			287.4
(UN-L-17-272) A better environment for human health and well-being			
– Proposed programme budget	637.1	—	637.1
– Changes in rates of exchange and inflation	(46.4)	—	(46.4)
Total, programme			590.7
(UN-L-17-273) Handling globalization and the environment			
– Proposed programme budget	820.2	—	820.2
– Changes in rates of exchange and inflation	30.9	—	30.9
Total, programme			851.1
(UN-L-17-274) Global and regional servicing and support			
– Proposed programme budget	100.5	—	100.5
– Changes in rates of exchange and inflation	(7.6)	—	(7.6)
Total, programme			92.9
Total, section 12			**8 807.4**
Section 13. Human settlements			
(UN-A-19-112) New York Liaison Office, UNCHS			
– Proposed programme budget	474.6	—	474.6
– Changes in rates of exchange and inflation	(3.8)	—	(3.8)
Total, programme			470.8
(UN-U-19-011) Commission on Human Settlements			
– Proposed programme budget	1 224.4	—	1 224.4
– Changes in rates of exchange and inflation	(111.6)	—	(111.6)
Total, programme			1 112.8
(UN-U-19-111) Office of the Executive Director			
– Proposed programme budget	2 247.0	—	2 247.0
– Changes in rates of exchange and inflation	(110.0)	—	(110.0)
Total, programme			2 137.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-U-19-290) Shelter and social services			
– Proposed programme budget	2 005.3	—	2 005.3
– Changes in rates of exchange and inflation	(56.4)	—	(56.4)
Total, programme			1 948.9
(UN-U-19-291) Urban management			
– Proposed programme budget	2 599.1	—	2 599.1
– Changes in rates of exchange and inflation	(70.6)	—	(70.6)
Total, programme			2 528.5
(UN-U-19-292) Environment and infrastructure			
– Proposed programme budget	1 742.7	—	1 742.7
– Changes in rates of exchange and inflation	(31.7)	—	(31.7)
Total, programme			1 711.0
(UN-U-19-293) Assessment, monitoring and information			
– Proposed programme budget	2 913.5	—	2 913.5
– Changes in rates of exchange and inflation	(32.2)	—	(32.2)
Total, programme			2 881.3
Total, section 13			**12 790.3**
Section 14. Crime control			
(UN-K-21-014) Commission for Crime Prevention and Criminal Justice			
– Proposed programme budget	129.0	—	129.0
– Changes in rates of exchange and inflation	4.5	—	4.5
Total, programme			133.5
(UN-K-21-018) Ninth Congress on the Prevention of Crime and the Treatment of Offenders			
– Proposed programme budget	185.2	—	185.2
– Changes in rates of exchange and inflation	(15.7)	—	(15.7)
Total, programme			169.5
(UN-K-21-539) Crime prevention and criminal justice			
– Proposed programme budget	5 192.8	—	5 192.8
– United Nations reform/General Assembly changes	522.2	—	522.2
– Changes in rates of exchange and inflation	(604.4)	—	(604.4)
Total, programme			5 110.6
Total, section 14			**5 413.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 15. International drug control			
(UN-K-22-011) Commission on Narcotic Drugs			
– Proposed programme budget	361 5	—	361 5
– Changes in rates of exchange and inflation	10.0	—	10 0
Total, programme			371 5
(UN-K-22-012) International Narcotics Control Board			
– Proposed programme budget	563 2	—	563 2
– Changes in rates of exchange and inflation	16 0	—	16 0
Total, programme			579 2
(UN-K-22-111) Executive direction and management			
– Proposed programme budget	1 932 6	—	1 932 6
– Changes in rates of exchange and inflation	(149 5)	—	(149 5)
Total, programme			1 783 1
(UN-K-22-451) Coordination and promotion of international drug control			
– Proposed programme budget	1 688 2	—	1 688 2
– Changes in rates of exchange and inflation	(186 5)	—	(186 5)
Total, programme			1 501 7
(UN-K-22-452) International drug control monitoring and policy-making — International Narcotics Control Board			
– Proposed programme budget	4 828 4	—	4 828 4
– Changes in rates of exchange and inflation	(528 3)	—	(528 3)
Total, programme			4 300 1
(UN-K-22-453) International drug control monitoring and policy-making			
– Proposed programme budget	3 635 3	—	3 635 3
– Changes in rates of exchange and inflation	(362 6)	—	(362 6)
Total, programme			3 272 7
(UN-K-22-454) Prevention and reduction of drug abuse			
– Proposed programme budget	3 362 8	—	3 362 8
– Changes in rates of exchange and inflation	(345 6)	—	(345 6)
Total, programme			3 017 2
Total, section 15			**14 825.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 16. Economic and social development in Africa			
(UN-A-23-111) Regional Commissions New York Office			
– Proposed programme budget	1 219.3	—	1 219.3
– Changes in rates of exchange and inflation	(10.9)	—	(10.9)
Total, programme			1 208.4
(UN-H-23-010) Sessions of ECA and its subsidiary bodies			
– Proposed programme budget	759.5	—	759.5
– Changes in rates of exchange and inflation	(5.7)	—	(5.7)
Total, programme			753.8
(UN-H-23-110) Executive direction and management			
– Proposed programme budget	2 490.9	—	2 490.9
– Changes in rates of exchange and inflation	(34.9)	—	(34.9)
Total, programme			2 456.0
(UN-H-23-210) Enhancing food security and sustainable development			
– Proposed programme budget	6 269.9	—	6 269.9
– Changes in rates of exchange and inflation	(237.7)	—	(237.7)
Total, programme			6 032.2
(UN-H-23-240) Facilitating economic and social policy analysis			
– Proposed programme budget	9 245.8	—	9 245.8
– Changes in rates of exchange and inflation	(329.3)	—	(329.3)
Total, programme			8 916.5
(UN-H-23-360) Promoting regional cooperation and integration			
– Proposed programme budget	22 257.7	—	22 257.7
– Changes in rates of exchange and inflation	(813.6)	—	(813.6)
Total, programme			21 444.1
(UN-H-23-500) Strengthening development management			
– Proposed programme budget	5 392.5	—	5 392.5
– Changes in rates of exchange and inflation	(183.1)	—	(183.1)
Total, programme			5 209.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-H-23-540) Harnessing information for development			
– Proposed programme budget	6 774.3	—	6 774.3
– Changes in rates of exchange and inflation	(241.3)	—	(241.3)
Total, programme			6 533.0
(UN-H-23-710) Conference and general services			
– Proposed programme budget	20 368.3	—	20 368.3
– Changes in rates of exchange and inflation	(486.8)	—	(486.8)
Total, programme			19 881.5
(UN-H-23-800) Programme planning, finance and evaluation			
– Proposed programme budget	6 835.9	—	6 835.9
– Changes in rates of exchange and inflation	(227.3)	—	(227.3)
Total, programme			6 608.6
(UN-H-23-840) Human resources and systems management			
– Proposed programme budget	8 652.8	—	8 652.8
– Changes in rates of exchange and inflation	(271.0)	—	(271.0)
Total, programme			8 381.8
(UN-H-23-850) Staff training			
– Proposed programme budget	504.7	—	504.7
– Changes in rates of exchange and inflation	(3.6)	—	(3.6)
Total, programme			501.1
Total, section 16			**87 926.4**
Section 17. Economic and social development in Asia and the Pacific			
(UN-E-24-010) Sessions of ESCAP			
– Proposed programme budget	1 018.8	—	1 018.8
– Changes in rates of exchange and inflation	(180.9)	—	(180.9)
Total, programme			837.9
(UN-E-24-110) Executive direction and management			
– Proposed programme budget	1 810.7	—	1 810.7
– Changes in rates of exchange and inflation	(316.1)	—	(316.1)
Total, programme			1 494.6
(UN-E-24-210) Agricultural and rural development			
– Proposed programme budget	1 562.4	—	1 562.4
– Changes in rates of exchange and inflation	(278.4)	—	(278.4)
Total, programme			1 284.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-E-24-240) Development issues and policies			
– Proposed programme budget	2 878.9	—	2 878.9
– Changes in rates of exchange and inflation	(581.7)	—	(581.7)
Total, programme			2 297.2
(UN-E-24-241) Human resources development			
– Proposed programme budget	1 016.8	—	1 016.8
– Changes in rates of exchange and inflation	(152.4)	—	(152.4)
Total, programme			864.4
(UN-E-24-270) Environment			
– Proposed programme budget	1 264.2	—	1 264.2
– Changes in rates of exchange and inflation	(222.8)	—	(222.8)
Total, programme			1 041.4
(UN-E-24-290) Human settlements			
– Proposed programme budget	873.3	—	873.3
– Changes in rates of exchange and inflation	(153.1)	—	(153.1)
Total, programme			720.2
(UN-E-24-330) Industrial and technological development			
– Proposed programme budget	2 854.0	—	2 854.0
– Changes in rates of exchange and inflation	(556.5)	—	(556.5)
Total, programme			2 297.5
(UN-E-24-340) International trade and development finance			
– Proposed programme budget	3 574.7	—	3 574.7
– Changes in rates of exchange and inflation	(667.0)	—	(667.0)
Total, programme			2 907.7
(UN-E-24-350) Least developed, land-locked and island developing countries			
– Proposed programme budget	1 699.0	—	1 699.0
– Changes in rates of exchange and inflation	(241.2)	—	(241.2)
Total, programme			1 457.8
(UN-E-24-460) Natural resources, including marine affairs			
– Proposed programme budget	4 274.8	—	4 274.8
– Changes in rates of exchange and inflation	(755.9)	—	(755.9)
Total, programme			3 518.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-E-24-480) Population			
– Proposed programme budget	1 794.7	—	1 794.7
– Changes in rates of exchange and inflation	(348.5)	—	(348.5)
Total, programme			1 446.2
(UN-E-24-492) Investment Promotion Unit			
– Proposed programme budget	642.7	—	642.7
– Changes in rates of exchange and inflation	(110.6)	—	(110.6)
Total, programme			532.1
(UN-E-24-530) Social development			
– Proposed programme budget	1 528.7	—	1 528.7
– Changes in rates of exchange and inflation	(278.7)	—	(278.7)
Total, programme			1 250.0
(UN-E-24-533) Women and development			
– Proposed programme budget	854.5	—	854.5
– Changes in rates of exchange and inflation	(132.3)	—	(132.3)
Total, programme			722.2
(UN-E-24-540) Statistics			
– Proposed programme budget	2 801.6	—	2 801.6
– Changes in rates of exchange and inflation	(628.5)	—	(628.5)
Total, programme			2 173.1
(UN-E-24-550) Transport and communication			
– Proposed programme budget	4 402.8	—	4 402.8
– Changes in rates of exchange and inflation	(766.3)	—	(766.3)
Total, programme			3 636.5
(UN-E-24-650) Energy issues			
– Proposed programme budget	939.3	—	939.3
– Changes in rates of exchange and inflation	(176.4)	—	(176.4)
Total, programme			762.9
(UN-E-24-710) Conference services			
– Proposed programme budget	10 316.8	—	10 316.8
– Changes in rates of exchange and inflation	(2 621.1)	—	(2 621.1)
Total, programme			7 695.7
(UN-E-24-770) Information services			
– Proposed programme budget	2 374.3	—	2 374.3
– Changes in rates of exchange and inflation	(654.8)	—	(654.8)
Total, programme			1 719.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-E-24-790) Management of technical cooperation activities			
– Proposed programme budget	1 839 8	—	1 839 8
– Changes in rates of exchange and inflation	(352 9)	—	(352 9)
Total, programme			1 486 9
(UN-E-24-800) Administration and common services			
– Proposed programme budget	23 013 2	—	23 013 2
– Changes in rates of exchange and inflation	(7 041 5)	—	(7 041 5)
Total, programme			15 971 7
(UN-E-24-850) Training and Examinations Service for ESCAP			
– Proposed programme budget	72 1	—	72 1
– Changes in rates of exchange and inflation	(23 0)	—	(23 0)
Total, programme			49 1
Total, section 17			**56 167.5**
Section 18. Economic development in Europe			
(UN-C-25-110) Executive direction and management			
– Proposed programme budget	3 835 5	—	3 835 5
– Changes in rates of exchange and inflation	(350 7)	—	(350 7)
Total, programme			3 484 8
(UN-C-25-210) Agriculture and timber			
– Proposed programme budget	1 502 2	—	1 502 2
– Changes in rates of exchange and inflation	(137 7)	—	(137 7)
Total, programme			1 364 5
(UN-C-25-240) Economic analysis			
– Proposed programme budget	6 167 4	—	6 167 4
– Changes in rates of exchange and inflation	(550 8)	—	(550 8)
Total, programme			5 616 6
(UN-C-25-270) Environment			
– Proposed programme budget	7 279 1	—	7 279 1
– Changes in rates of exchange and inflation	(653 6)	—	(653 6)
Total, programme			6 625 5
(UN-C-25-290) Human settlements			
– Proposed programme budget	728 6	—	728 6
– Changes in rates of exchange and inflation	(66 7)	—	(66 7)
Total, programme			661 9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-C-25-340) Development of international trade			
– Proposed programme budget	3 629.8	—	3 629.8
– Changes in rates of exchange and inflation	(322.9)	—	(322.9)
Total, programme			3 306.9
(UN-C-25-540) Statistics			
– Proposed programme budget	8 753.9	—	8 753.9
– Changes in rates of exchange and inflation	(788.5)	—	(788.5)
Total, programme			7 965.4
(UN-C-25-550) Transport			
– Proposed programme budget	7 644.2	—	7 644.2
– Changes in rates of exchange and inflation	(686.9)	—	(686.9)
Total, programme			6 957.3
(UN-C-25-640) Trade facilitation			
– Proposed programme budget	3 105.1	—	3 105.1
– Changes in rates of exchange and inflation	(276.3)	—	(276.3)
Total, programme			2 828.8
(UN-C-25-650) Energy			
– Proposed programme budget	2 294.5	—	2 294.5
– Changes in rates of exchange and inflation	(207.2)	—	(207.2)
Total, programme			2 087.3
(UN-C-25-800) Administration and common services			
– Proposed programme budget	4 370.5	—	4 370.5
– Changes in rates of exchange and inflation	(394.1)	—	(394.1)
Total, programme			3 976.4
Total, section 18			**44 875.4**
Section 19. Economic and social development in Latin America and the Caribbean			
(UN-F-26-010) Policy-making organs			
– Proposed programme budget	1 298.2	—	1 298.2
– Changes in rates of exchange and inflation	(29.1)	—	(29.1)
Total, programme			1 269.1
(UN-F-26-110) Executive direction and management			
– Proposed programme budget	4 210.3	—	4 210.3
– Changes in rates of exchange and inflation	(226.3)	—	(226.3)
Total, programme			3 984.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-F-26-240) Economic development			
– Proposed programme budget	6 607.7	—	6 607.7
– Changes in rates of exchange and inflation	(309.3)	—	(309.3)
Total, programme			6 298.4
(UN-F-26-245) Economic and social planning			
– Proposed programme budget	2 204.5	—	2 204.5
– Changes in rates of exchange and inflation	(70.0)	—	(70.0)
Total, programme			2 134.5
(UN-F-26-270) Environment and human settlements			
– Proposed programme budget	4 216.1	—	4 216.1
– Changes in rates of exchange and inflation	(262.0)	—	(262.0)
Total, programme			3 954.1
(UN-F-26-330) Industrial, scientific and technological development			
– Proposed programme budget	4 425.0	—	4 425.0
– Changes in rates of exchange and inflation	(265.5)	—	(265.5)
Total, programme			4 159.5
(UN-F-26-340) International trade and development finance			
– Proposed programme budget	3 501.5	—	3 501.5
– Changes in rates of exchange and inflation	(203.4)	—	(203.4)
Total, programme			3 298.1
(UN-F-26-361) Regional integration and cooperation			
– Proposed programme budget	1 926.5	—	1 926.5
– Changes in rates of exchange and inflation	(98.4)	—	(98.4)
Total, programme			1 828.1
(UN-F-26-480) Population			
– Proposed programme budget	1 865.0	—	1 865.0
– Changes in rates of exchange and inflation	(105.0)	—	(105.0)
Total, programme			1 760.0
(UN-F-26-530) Social development			
– Proposed programme budget	2 931.1	—	2 931.1
– Changes in rates of exchange and inflation	(198.7)	—	(198.7)
Total, programme			2 732.4
(UN-F-26-540) Statistics and economic projections			
– Proposed programme budget	4 438.9	—	4 438.9
– Changes in rates of exchange and inflation	(166.2)	—	(166.2)
Total, programme			4 272.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-F-26-710) Conference services			
– Proposed programme budget	8 316.6	—	8 316.6
– Changes in rates of exchange and inflation	(150.0)	—	(150.0)
Total, programme			8 166.6
(UN-F-26-770) External relations and information services			
– Proposed programme budget	1 003.8	—	1 003.8
– Changes in rates of exchange and inflation	(18.1)	—	(18.1)
Total, programme			985.7
(UN-F-26-780) Library and documentation services			
– Proposed programme budget	1 288.3	—	1 288.3
– Changes in rates of exchange and inflation	(27.1)	—	(27.1)
Total, programme			1 261.2
(UN-F-26-790) Management of technical cooperation activities			
– Proposed programme budget	1 540.4	—	1 540.4
– Changes in rates of exchange and inflation	(83.7)	—	(83.7)
Total, programme			1 456.7
(UN-F-26-800) Administration and common services			
– Proposed programme budget	24 640.8	—	24 640.8
– Changes in rates of exchange and inflation	(91.3)	—	(91.3)
Total, programme			24 549.5
(UN-F-26-850) Training and Examinations Service for ECLAC			
– Proposed programme budget	171.6	—	171.6
– Changes in rates of exchange and inflation	(1.5)	—	(1.5)
Total, programme			170.1
(UN-G-26-240) Subregional activities in Mexico and Central America			
– Proposed programme budget	5 876.7	—	5 876.7
– Changes in rates of exchange and inflation	(286.6)	—	(286.6)
Total, programme			5 590.1
(UN-G-26-710) Conference services			
– Proposed programme budget	549.1	—	549.1
– Changes in rates of exchange and inflation	77.9	—	77.9
Total, programme			627.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-G-26-780) Library and documentation services			
– Proposed programme budget	440.7	—	440.7
– Changes in rates of exchange and inflation	44.0	—	44.0
Total, programme			484.7
(UN-G-26-800) Administration and common services			
– Proposed programme budget	4 073.3	—	4 073.3
– Changes in rates of exchange and inflation	234.5	—	234.5
Total, programme			4 307.8
(UN-S-26-240) Subregional activities in the Caribbean			
– Proposed programme budget	3 624.0	—	3 624.0
– Changes in rates of exchange and inflation	(77.0)	—	(77.0)
Total, programme			3 547.0
(UN-S-26-800) Administration and common services			
– Proposed programme budget	1 095.4	—	1 095.4
– Changes in rates of exchange and inflation	(25.8)	—	(25.8)
Total, programme			1 069.6
Total, section 19			**87 906.9**
Section 20. Economic and social development in Western Asia			
(UN-J-27-010) Policy-making organs			
– Proposed programme budget	104.8	—	104.8
– Changes in rates of exchange and inflation	5.4	—	5.4
Total, programme			110.2
(UN-J-27-110) Executive direction and management			
– Proposed programme budget	3 053.4	—	3 053.4
– Changes in rates of exchange and inflation	(11.3)	—	(11.3)
Total, programme			3 042.1
(UN-J-27-245) Management of natural resources and environment			
– Proposed programme budget	4 147.3	—	4 147.3
– Changes in rates of exchange and inflation	(95.7)	—	(95.7)
Total, programme			4 051.6
(UN-J-27-246) Improvement in the quality of life			
– Proposed programme budget	5 816.3	—	5 816.3
– Changes in rates of exchange and inflation	(105.5)	—	(105.5)
Total, programme			5 710.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-J-27-247) Economic development and global changes			
– Proposed programme budget	4 091.1	—	4 091.1
– Changes in rates of exchange and inflation	(86.8)	—	(86.8)
Total, programme			4 004.3
(UN-J-27-248) Coordination of policies and harmonization for sectoral development			
– Proposed programme budget	6 047.5	—	6 047.5
– Changes in rates of exchange and inflation	(124.9)	—	(124.9)
Total, programme			5 922.6
(UN-J-27-249) Development, coordination and harmonization of statistics			
– Proposed programme budget	2 931.7	—	2 931.7
– Changes in rates of exchange and inflation	(9.8)	—	(9.8)
Total, programme			2 921.9
(UN-J-27-710) Conference services			
– Proposed programme budget	4 875.7	—	4 875.7
– Changes in rates of exchange and inflation	6.7	—	6.7
Total, programme			4 882.4
(UN-J-27-770) Information services			
– Proposed programme budget	159.2	—	159.2
– Changes in rates of exchange and inflation	12.4	—	12.4
Total, programme			171.6
(UN-J-27-780) Library services			
– Proposed programme budget	673.0	—	673.0
– Changes in rates of exchange and inflation	27.4	—	27.4
Total, programme			700.4
(UN-J-27-790) Management of technical cooperation activities			
– Proposed programme budget	1 348.2	—	1 348.2
– Changes in rates of exchange and inflation	(41.9)	—	(41.9)
Total, programme			1 306.3
(UN-J-27-800) Administration and common services			
– Proposed programme budget	16 344.2	—	16 344.2
– Changes in rates of exchange and inflation	638.8	—	638.8
Total, programme			16 983.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-J-27-850) Training and Examinations Service for ESCWA			
– Proposed programme budget	112.4	—	112.4
– Changes in rates of exchange and inflation	5.4	—	5.4
Total, programme			117.8
Total, section 20			**49 925.0**
Section 21. Regular programme of technical cooperation			
(UN-A-12-240) Sectoral advisory services			
– Proposed programme budget	4 768.8	—	4 768.8
– Changes in rates of exchange and inflation	140.2	—	140.2
Total, programme			4 909.0
(UN-A-12-250) Sectoral advisory services			
– Proposed programme budget	607.2	—	607.2
– Changes in rates of exchange and inflation	(4.3)	—	(4.3)
Total, programme			602.9
(UN-A-12-480) Sectoral advisory services			
– Proposed programme budget	379.0	—	379.0
– Changes in rates of exchange and inflation	(2.9)	—	(2.9)
Total, programme			376.1
(UN-A-12-500) Sectoral advisory services			
– Proposed programme budget	3 303.1	—	3 303.1
– Changes in rates of exchange and inflation	(24.1)	—	(24.1)
Total, programme			3 279.0
(UN-A-12-540) Sectoral advisory services			
– Proposed programme budget	2 000.6	—	2 000.6
– Changes in rates of exchange and inflation	(14.6)	—	(14.6)
Total, programme			1 986.0
(UN-B-12-250) Sectoral advisory services			
– Proposed programme budget	301.0	—	301.0
– Changes in rates of exchange and inflation	(27.3)	—	(27.3)
Total, programme			273.7
(UN-B-12-280) Sectoral advisory services			
– Proposed programme budget	3 359.9	—	3 359.9
– Changes in rates of exchange and inflation	(307.7)	—	(307.7)
Total, programme			3 052.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-C-12-271) Regional and subregional advisory services			
– Proposed programme budget	427.4	—	427.4
– Changes in rates of exchange and inflation	(40.4)	—	(40.4)
Total, programme			387.0
(UN-C-12-341) Regional and subregional advisory services			
– Proposed programme budget	817.9	—	817.9
– Changes in rates of exchange and inflation	(76.0)	—	(76.0)
Total, programme			741.9
(UN-C-12-541) Regional and subregional advisory services			
– Proposed programme budget	420.3	—	420.3
– Changes in rates of exchange and inflation	(40.2)	—	(40.2)
Total, programme			380.1
(UN-C-12-551) Regional and subregional advisory services			
– Proposed programme budget	836.6	—	836.6
– Changes in rates of exchange and inflation	(76.9)	—	(76.9)
Total, programme			759.7
(UN-C-12-641) Trade facilitation			
– Proposed programme budget	426.1	—	426.1
– Changes in rates of exchange and inflation	(40.5)	—	(40.5)
Total, programme			385.6
(UN-C-12-651) Regional and subregional advisory services			
– Proposed programme budget	427.2	—	427.2
– Changes in rates of exchange and inflation	(39.2)	—	(39.2)
Total, programme			388.0
(UN-D-12-340) Sectoral advisory services			
– Proposed programme budget	2 296.6	—	2 296.6
– Changes in rates of exchange and inflation	(210.1)	—	(210.1)
Total, programme			2 086.5
(UN-E-12-241) Regional and subregional advisory services			
– Proposed programme budget	352.4	—	352.4
– Changes in rates of exchange and inflation	(95.4)	—	(95.4)
Total, programme			257.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-E-12-271) Regional and subregional advisory services			
– Proposed programme budget	351.0	—	351.0
– Changes in rates of exchange and inflation	(93.6)	—	(93.6)
Total, programme			257.4
(UN-E-12-341) Regional and subregional advisory services			
– Proposed programme budget	704.7	—	704.7
– Changes in rates of exchange and inflation	(190.5)	—	(190.5)
Total, programme			514.2
(UN-E-12-351) Regional and subregional advisory services			
– Proposed programme budget	1 142.2	—	1 142.2
– Changes in rates of exchange and inflation	(312.8)	—	(312.8)
Total, programme			829.4
(UN-E-12-461) Regional and subregional advisory services			
– Proposed programme budget	353.0	—	353.0
– Changes in rates of exchange and inflation	(97.1)	—	(97.1)
Total, programme			255.9
(UN-E-12-531) Regional and subregional advisory services			
– Proposed programme budget	352.5	—	352.5
– Changes in rates of exchange and inflation	(95.2)	—	(95.2)
Total, programme			257.3
(UN-E-12-541) Regional and subregional advisory services			
– Proposed programme budget	349.1	—	349.1
– Changes in rates of exchange and inflation	(91.6)	—	(91.6)
Total, programme			257.5
(UN-E-12-791) Regional and subregional advisory services			
– Proposed programme budget	1 658.2	—	1 658.2
– Changes in rates of exchange and inflation	(260.3)	—	(260.3)
Total, programme			1 397.9
(UN-E-12-801) Secretarial assistance to regional advisers			
– Proposed programme budget	636.8	—	636.8
– Changes in rates of exchange and inflation	(204.1)	—	(204.1)
Total, programme			432.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-F-12-241) Regional and subregional advisory services			
– Proposed programme budget	3 713.7	—	3 713.7
– Changes in rates of exchange and inflation	(41.2)	—	(41.2)
Total, programme			3 672.5
(UN-F-12-331) Regional and subregional advisory services			
– Proposed programme budget	283.7	—	283.7
– Changes in rates of exchange and inflation	(3.2)	—	(3.2)
Total, programme			280.5
(UN-F-12-341) Regional and subregional advisory services			
– Proposed programme budget	415.0	—	415.0
– Changes in rates of exchange and inflation	(5.2)	—	(5.2)
Total, programme			409.8
(UN-F-12-461) Regional and subregional advisory services			
– Proposed programme budget	290.2	—	290.2
– Changes in rates of exchange and inflation	(3.7)	—	(3.7)
Total, programme			286.5
(UN-F-12-651) Regional and subregional advisory services			
– Proposed programme budget	271.4	—	271.4
– Changes in rates of exchange and inflation	(2.9)	—	(2.9)
Total, programme			268.5
(UN-F-12-801) Secretarial assistance to regional advisers			
– Proposed programme budget	416.0	—	416.0
– Changes in rates of exchange and inflation	(3.8)	—	(3.8)
Total, programme			412.2
(UN-H-12-211) Regional and subregional advisory services			
– Proposed programme budget	1 248.5	—	1 248.5
– Changes in rates of exchange and inflation	17.7	—	17.7
Total, programme			1 266.2
(UN-H-12-241) Regional and subregional advisory services			
– Proposed programme budget	2 990.3	—	2 990.3
– Changes in rates of exchange and inflation	47.1	—	47.1
Total, programme			3 037.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-H-12-361) Regional and subregional advisory services			
– Proposed programme budget	381.2	—	381.2
– Changes in rates of exchange and inflation	53.3	—	53.3
Total, programme			434.5
(UN-H-12-501) Regional and subregional advisory services			
– Proposed programme budget	1 252.7	—	1 252.7
– Changes in rates of exchange and inflation	20.6	—	20.6
Total, programme			1 273.3
(UN-H-12-541) Regional and subregional advisory services			
– Proposed programme budget	1 530.7	—	1 530.7
– Changes in rates of exchange and inflation	(10.4)	—	(10.4)
Total, programme			1 520.3
(UN-H-12-801) Secretarial assistance to regional advisers			
– Proposed programme budget	489.3	—	489.3
– Changes in rates of exchange and inflation	(3.6)	—	(3.6)
Total, programme			485.7
(UN-J-12-241) Regional and subregional advisory services			
– Proposed programme budget	316.7	—	316.7
– Changes in rates of exchange and inflation	(1.5)	—	(1.5)
Total, programme			315.2
(UN-J-12-242) Regional and subregional advisory services			
– Proposed programme budget	1 073.4	—	1 073.4
– Changes in rates of exchange and inflation	(6.2)	—	(6.2)
Total, programme			1 067.2
(UN-J-12-243) Regional and subregional advisory services			
– Proposed programme budget	730.6	—	730.6
– Changes in rates of exchange and inflation	(5.1)	—	(5.1)
Total, programme			725.5
(UN-J-12-461) Regional and subregional advisory services			
– Proposed programme budget	1 146.4	—	1 146.4
– Changes in rates of exchange and inflation	(5.9)	—	(5.9)
Total, programme			1 140.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-J-12-531) Regional and subregional advisory services			
– Proposed programme budget	332.9	—	332.9
– Changes in rates of exchange and inflation	(2.3)	—	(2.3)
Total, programme			330.6
(UN-J-12-801) Secretarial assistance to regional advisers			
– Proposed programme budget	174.9	—	174.9
– Changes in rates of exchange and inflation	0.1	—	0.1
Total, programme			175.0
(UN-K-12-450) Sectoral advisory services			
– Proposed programme budget	459.9	—	459.9
– Changes in rates of exchange and inflation	(43.2)	—	(43.2)
Total, programme			416.7
(UN-K-12-530) Sectoral advisory services			
– Proposed programme budget	1 170.1	—	1 170.1
– Changes in rates of exchange and inflation	(111.7)	—	(111.7)
Total, programme			1 058.4
(UN-U-12-290) Sectoral advisory services			
– Proposed programme budget	962.6	—	962.6
– Changes in rates of exchange and inflation	(38.4)	—	(38.4)
Total, programme			924.2
Total, section 21			**43 567.7**
Section 22. Human rights			
(UN-A-28-019) Committee on Missing Persons in Cyprus			
– Proposed programme budget	701.9	—	701.9
– Changes in rates of exchange and inflation	(63.8)	—	(63.8)
Total, programme			638.1
(UN-A-28-112) New York Liaison Office			
– Proposed programme budget	1 440.6	—	1 440.6
– United Nations reform/General Assembly changes	17.4	—	17.4
– Changes in rates of exchange and inflation	(10.0)	—	(10.0)
Total, programme			1 448.0
(UN-B-28-011) Commission on Human Rights			
– Proposed programme budget	233.7	—	233.7
– Changes in rates of exchange and inflation	(21.2)	—	(21.2)
Total, programme			212.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-28-012) Subcommission on Prevention of Discrimination and Protection of Minorities			
– Proposed programme budget	823.2	—	823.2
– Changes in rates of exchange and inflation	(75.4)	—	(75.4)
Total, programme			747.8
(UN-B-28-013) Human Rights Committee			
– Proposed programme budget	1 324.0	—	1 324.0
– Changes in rates of exchange and inflation	(111.1)	—	(111.1)
Total, programme			1 212.9
(UN-B-28-017) Special Committee to Investigate Israeli Practices			
– Proposed programme budget	272.7	—	272.7
– Changes in rates of exchange and inflation	(24.9)	—	(24.9)
Total, programme			247.8
(UN-B-28-023) Committee on Economic, Social and Cultural Rights			
– Proposed programme budget	675.2	—	675.2
– Changes in rates of exchange and inflation	(61.8)	—	(61.8)
Total, programme			613.4
(UN-B-28-024) Committee on the Rights of the Child			
– Proposed programme budget	1 207.2	—	1 207.2
– Changes in rates of exchange and inflation	(100.2)	—	(100.2)
Total, programme			1 107.0
(UN-B-28-025) Committee against Torture			
– Proposed programme budget	286.3	—	286.3
– Changes in rates of exchange and inflation	(26.1)	—	(26.1)
Total, programme			260.2
(UN-B-28-026) Committee on the Elimination of Racial Discrimination			
– Proposed programme budget	607.5	—	607.5
– Changes in rates of exchange and inflation	(55.7)	—	(55.7)
Total, programme			551.8
(UN-B-28-028) Chairpersons of human rights bodies			
– Proposed programme budget	54.8	—	54.8
– Changes in rates of exchange and inflation	(5.1)	—	(5.1)
Total, programme			49.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-28-031) Situation of human rights in Cambodia			
– Proposed programme budget	2 778.9	—	2 778.9
– Changes in rates of exchange and inflation	(245.1)	—	(245.1)
Total, programme			2 533.8
(UN-B-28-032) Subprogramme 1 of Economic and Social Council mandates			
– Proposed programme budget	441.7	—	441.7
– Changes in rates of exchange and inflation	(40.3)	—	(40.3)
Total, programme			401.4
(UN-B-28-033) Subprogramme 2 of Economic and Social Council mandates			
– Proposed programme budget	68.6	—	68.6
– Changes in rates of exchange and inflation	(6.2)	—	(6.2)
Total, programme			62.4
(UN-B-28-034) Situation of human rights in Rwanda			
– Proposed programme budget	1 368.2	—	1 368.2
– Changes in rates of exchange and inflation	(125.3)	—	(125.3)
Total, programme			1 242.9
(UN-B-28-036) Subprogramme 3 of Economic and Social Council mandates			
– Proposed programme budget	3 531.0	—	3 531.0
– Changes in rates of exchange and inflation	(322.8)	—	(322.8)
Total, programme			3 208.2
(UN-B-28-113) Office of the High Commissioner, Geneva			
– Proposed programme budget	4 144.3	—	4 144.3
– United Nations reform/General Assembly changes	24.8	(17.0)	7.8
– Changes in rates of exchange and inflation	(365.2)	—	(365.2)
Total, programme			3 786.9
(UN-B-28-281) Right to development, research and analysis			
– Proposed programme budget	7 679.2	—	7 679.2
– Changes in rates of exchange and inflation	(665.8)	—	(665.8)
Total , programme			7 013.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-28-282) Supporting human rights bodies and organs			
– Proposed programme budget	8 101.1	—	8 101.1
– United Nations reform/General Assembly changes	(352.0)	—	(352.0)
– Changes in rates of exchange and inflation	(668.7)	—	(668.7)
Total, programme			7 080.4
(UN-B-28-283) Advisory services, fact-finding and field operations			
– Proposed programme budget	8 917.7	—	8 917.7
– Changes in rates of exchange and inflation	(764.4)	—	(764.4)
Total, programme			8 153.3
(UN-B-28-800) Programme support			
– Proposed programme budget	1 790.7	—	1 790.7
– Changes in rates of exchange and inflation	(161.1)	—	(161.1)
Total, programme			1 629.6
Total, section 22			**42 201.5**
Section 23. Protection of and assistance to refugees			
(UN-M-29-110) Executive direction and management			
– Proposed programme budget	5 703.4	—	5 703.4
– Changes in rates of exchange and inflation	(501.2)	—	(501.2)
Total, programme			5 202.2
(UN-M-29-560) International protection of and assistance to refugees			
– Proposed programme budget	29 706.8	—	29 706.8
– Changes in rates of exchange and inflation	(2 678.8)	—	(2 678.8)
Total, programme			27 028.0
(UN-M-29-800) Administration, management and general services			
– Proposed programme budget	13 934.0	—	13 934.0
– Changes in rates of exchange and inflation	(1 270.7)	—	(1 270.7)
Total, programme			12 663.3
(UN-M-29-801) Departmental administration			
– Proposed programme budget	1 224.5	—	1 224.5
– Changes in rates of exchange and inflation	(112.1)	—	(112.1)
Total, programme			1 112.4
Total, section 23			**46 005.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 24. Palestine refugees			
(UN-P-29-221) UNRWA			
– Proposed programme budget	19 375.0	—	19 375.0
– United Nations reform/General Assembly changes	—	1 567.7	1 567.7
– Changes in rates of exchange and inflation	279.1	—	279.1
Total, programme			21 221.8
Total, section 24			**21 221.8**
Section 25. Humanitarian assistance			
(UN-A-40-111) Office of the United Nations Emergency Relief Coordinator			
– Proposed programme budget	1 975.1	—	1 975.1
– United Nations reform/General Assembly changes	(536.9)	—	(536.9)
– Changes in rates of exchange and inflation	(5.9)	—	(5.9)
Total, programme			1 432.3
(UN-A-40-251) Policy and analysis			
– Proposed programme budget	1 308.5	—	1 308.5
– United Nations reform/General Assembly changes	176.7	—	176.7
– Changes in rates of exchange and inflation	(11.1)	—	(11.1)
Total, programme			1 474.1
(UN-A-40-252) Complex emergencies			
– Proposed programme budget	4 291.7	—	4 291.7
– United Nations reform/General Assembly changes	(841.5)	—	(841.5)
– Changes in rates of exchange and inflation	(26.8)	—	(26.8)
Total, programme			3 423.4
(UN-A-40-253) Natural disaster reduction			
– Proposed programme budget	2 309.3	—	2 309.3
Total, programme			2 309.3
(UN-A-40-255) Humanitarian emergency information			
– Proposed programme budget	412.0	—	412.0
– United Nations reform/General Assembly changes	1 462.4	—	1 462.4
– Changes in rates of exchange and inflation	(16.4)	—	(16.4)
Total, programme			1 858.0
(UN-A-40-800) Administrative support			
– Proposed programme budget	1 403.7	—	1 403.7
– United Nations reform/General Assembly changes	805.9	—	805.9
– Changes in rates of exchange and inflation	(16.6)	—	(16.6)
Total, programme			2 193.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-40-111) Office of the United Nations Emergency Relief Coordinator			
– Proposed programme budget	633.6	—	633.6
– Changes in rates of exchange and inflation	(58.3)	—	(58.3)
Total, programme			575.3
(UN-B-40-254) Disaster relief			
– Proposed programme budget	3 415.8	—	3 415.8
– United Nations reform/General Assembly changes	(408.6)	—	(408.6)
– Changes in rates of exchange and inflation	(154.6)	—	(154.6)
Total, programme			2 852.6
(UN-B-40-800) Administrative support			
– Proposed programme budget	3 101.3	—	3 101.3
– United Nations reform/General Assembly changes	(1 107.9)	—	(1 107.9)
– Changes in rates of exchange and inflation	(177.7)	—	(177.7)
Total, programme			1 815.7
Total, section 25			**17 933.7**
Section 26. Communications and public information			
(UN-A-31-111) Office of the Under-Secretary-General for Public Information			
– Proposed programme budget	4 858.1	—	4 858.1
– United Nations reform/General Assembly changes	32.8	—	32.8
– Changes in rates of exchange and inflation	(35.5)	—	(35.5)
Total, programme			4 855.4
(UN-A-31-761) Office of the Spokesman of the Secretary-General			
– Proposed programme budget	2 087.0	—	2 087.0
– Changes in rates of exchange and inflation	(14.5)	—	(14.5)
Total, programme			2 072.5
(UN-A-31-763) Promotion and Public Services Division			
– Proposed programme budget	9 947.6	—	9 947.6
– Changes in rates of exchange and inflation	(78.2)	—	(78.2)
Total, programme			9 869.4
(UN-A-31-764) Media Division			
– Proposed programme budget	38 186.5	—	38 186.5
– Changes in rates of exchange and inflation	(297.9)	—	(297.9)
Total, programme			37 888.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-31-765) Information Centres Service			
– Proposed programme budget	4 710.6	—	4 710.6
– United Nations reform/General Assembly changes	(56.3)	—	(56.3)
– Changes in rates of exchange and inflation	(40.0)	—	(40.0)
Total, programme			4 614.3
(UN-A-31-767) Information activities on the question of Palestine			
– Proposed programme budget	571.7	—	571.7
– Changes in rates of exchange and inflation	(4.9)	—	(4.9)
Total, programme			566.8
(UN-A-31-768) Publications service			
– Proposed programme budget	9 428.4	—	9 428.4
– Changes in rates of exchange and inflation	(76.3)	—	(76.3)
Total, programme			9 352.1
(UN-A-31-782) Library and documentation services			
– Proposed programme budget	20 050.6	—	20 050.6
– United Nations reform/General Assembly changes	(140.8)	—	(140.8)
– Changes in rates of exchange and inflation	(157.4)	—	(157.4)
Total, programme			19 752.4
(UN-A-31-801) Administration and common services			
– Proposed programme budget	5 498.9	—	5 498.9
– Changes in rates of exchange and inflation	(43.4)	—	(43.4)
Total, programme			5 455.5
(UN-B-31-760) United Nations Information Service, Geneva			
– Proposed programme budget	6 546.7	—	6 546.7
– United Nations reform/General Assembly changes	(162.5)	—	(162.5)
– Changes in rates of exchange and inflation	(560.8)	—	(560.8)
Total, programme			5 823.4
(UN-K-31-760) United Nations Information Service, Vienna			
– Proposed programme budget	1 837.3	—	1 837.3
– United Nations reform/General Assembly changes	(26.8)	—	(26.8)
– Changes in rates of exchange and inflation	(191.2)	—	(191.2)
Total, programme			1 619.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-R-31-762) United Nations field offices, information component			
– Proposed programme budget	2 495.3	—	2 495.3
– Changes in rates of exchange and inflation	(77.3)	—	(77.3)
Total, programme			2 418.0
(UN-R-31-769) United Nations information centres			
– Proposed programme budget	34 108.9	—	34 108.9
– United Nations reform/General Assembly changes	(965.0)	1 200.6	235.6
– Changes in rates of exchange and inflation	(591.8)	—	(591.8)
Total, programme			33 752.7
Total, section 26			**138 040.4**
Section 27. Administrative services			
(UN-A-41-056) Temporary assistance, OHRM			
– Proposed programme budget	85.3	—	85.3
– Changes in rates of exchange and inflation	(.6)	—	(.6)
Total, programme			84.7
(UN-A-41-111) Office of the Under-Secretary-General			
– Proposed programme budget	2 515.4	—	2 515.4
– United Nations reform/General Assembly changes	—	112.2	112.2
– Changes in rates of exchange and inflation	(15.0)	—	(15.0)
Total, programme			2 612.6
(UN-A-41-112) Management Policy Office and Committee			
– United Nations reform/General Assembly changes	1 983.8	(20.5)	1 963.3
– Changes in rates of exchange and inflation	(14.7)	—	(14.7)
Total, programme			1 948.6
(UN-A-41-113) Treasury Service			
– Proposed programme budget	1 259.7	—	1 259.7
– Changes in rates of exchange and inflation	(11.3)	—	(11.3)
Total, programme			1 248.4
(UN-A-41-114) Oversight Support Unit			
– Proposed programme budget	1 575.4	—	1 575.4
– United Nations reform/General Assembly changes	(312.5)	—	(312.5)
– Changes in rates of exchange and inflation	(10.4)	—	(10.4)
Total, programme			1 252.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-118) Reviews and appeals			
– Proposed programme budget	1 196.2	—	1 196.2
– Changes in rates of exchange and inflation	(10.7)	—	(10.7)
Total, programme			1 185.5
(UN-A-41-711) Director and Deputy to the Assistant Secretary-General for Conference Services			
– Proposed programme budget	21 902.2	—	21 902.2
– United Nations reform/General Assembly changes	(21 902.2)	—	(21 902.2)
Total, programme			—
(UN-A-41-713) Temporary assistance for sessions of the General Assembly			
– Proposed programme budget	12 826.3	—	12 826.3
– United Nations reform/General Assembly changes	(12 826.3)	—	(12 826.3)
Total, programme			—
(UN-A-41-720) Office of the Director, Translation and Editorial Services			
– Proposed programme budget	424.7	—	424.7
– United Nations reform/General Assembly changes	(424.7)	—	(424.7)
Total, programme			—
(UN-A-41-721) Arabic Translation Service, Headquarters			
– Proposed programme budget	14 649.1	—	14 649.1
– United Nations reform/General Assembly changes	(14 649.1)	—	(14 649.1)
Total, programme			—
(UN-A-41-722) Chinese Translation Service, Headquarters			
– Proposed programme budget	14 703.3	—	14 703.3
– United Nations reform/General Assembly changes	(14 703.3)	—	(14 703.3)
Total, programme			—
(UN-A-41-723) English Translation Service, Headquarters			
– Proposed programme budget	6 037.1	—	6 037.1
– United Nations reform/General Assembly changes	(6 037.1)	—	(6 037.1)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-724) French Translation Service, Headquarters			
– Proposed programme budget	13 268.5	—	13 268.5
– United Nations reform/General Assembly changes	(13 268.5)	—	(13 268.5)
Total, programme			—
(UN-A-41-726) Russian Translation Service, Headquarters			
– Proposed programme budget	12 040.3	—	12 040.3
– United Nations reform/General Assembly changes	(12 040.3)	—	(12 040.3)
Total, programme			—
(UN-A-41-727) Spanish Translation Service, Headquarters			
– Proposed programme budget	13 265.3	—	13 265.3
– United Nations reform/General Assembly changes	(13 265.3)	—	(13 265.3)
Total, programme			—
(UN-A-41-728) Contractual Translation Unit, Headquarters			
– Proposed programme budget	4 908.2	—	4 908.2
– United Nations reform/General Assembly changes	(4 908.2)	—	(4 908.2)
Total, programme			—
(UN-A-41-729) Reference and Terminology, Headquarters			
– Proposed programme budget	6 106.2	—	6 106.2
– United Nations reform/General Assembly changes	(6 106.2)	—	(6 106.2)
Total, programme			—
(UN-A-41-730) Office of the Director, Interpretation and Meetings Services			
– Proposed programme budget	424.7	—	424.7
– United Nations reform/General Assembly changes	(424.7)	—	(424.7)
Total, programme			—
(UN-A-41-731) Meetings and Planning Servicing Section, Headquarters			
– Proposed programme budget	3 337.0	—	3 337.0
– United Nations reform/General Assembly changes	(3 337.0)	—	(3 337.0)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-732) Interpretation Service, Headquarters			
– Proposed programme budget	28 771.9	—	28 771.9
– United Nations reform/General Assembly changes	(28 771.9)	—	(28 771.9)
Total, programme			—
(UN-A-41-733) Verbatim Reporting Section, Headquarters			
– Proposed programme budget	10 929.8	—	10 929.8
– United Nations reform/General Assembly changes	(10 929.8)	—	(10 929.8)
Total, programme			—
(UN-A-41-740) Technological Innovations Programme			
– Proposed programme budget	224.4	—	224.4
– United Nations reform/General Assembly changes	(224.4)	—	(224.4)
Total, programme			—
(UN-A-41-741) Editorial Service, Headquarters			
– Proposed programme budget	2 399.5	—	2 399.5
– United Nations reform/General Assembly changes	(2 399.5)	—	(2 399.5)
Total, programme			—
(UN-A-41-742) Documents Control Section, Headquarters			
– Proposed programme budget	2 545.7	—	2 545.7
– United Nations reform/General Assembly changes	(2 545.7)	—	(2 545.7)
Total, programme			—
(UN-A-41-743) Official Records Editing Section, Headquarters			
– Proposed programme budget	10 497.4	—	10 497.4
– United Nations reform/General Assembly changes	(10 497.4)	—	(10 497.4)
Total, programme			—
(UN-A-41-744) Text-processing Services, Headquarters			
– Proposed programme budget	27 233.8	—	27 233.8
– United Nations reform/General Assembly changes	(27 233.8)	—	(27 233.8)
Total, programme			—
(UN-A-41-745) Correspondence Unit, Headquarters			
– Proposed programme budget	934.7	—	934.7
– United Nations reform/General Assembly changes	(934.7)	—	(934.7)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-746) Journal of the United Nations, Headquarters			
– Proposed programme budget	538.8	—	538.8
– United Nations reform/General Assembly changes	(538.8)	—	(538.8)
Total, programme			—
(UN-A-41-750) Publishing Services, Headquarters			
– Proposed programme budget	6 447.2	—	6 447.2
– United Nations reform/General Assembly changes	(6 447.2)	—	(6 447.2)
Total, programme			—
(UN-A-41-751) Reproduction Section, Headquarters			
– Proposed programme budget	12 556.1	—	12 556.1
– United Nations reform/General Assembly changes	(12 556.1)	—	(12 556.1)
Total, programme			—
(UN-1-41-752) Printing Section, Headquarters			
– Proposed programme budget	4 689.4	—	4 689.4
– United Nations reform/General Assembly changes	(4 689.4)	—	(4 689.4)
Total, programme			—
(UN-A-41-753) Distribution Section, Headquarters			
– Proposed programme budget	10 955.7	—	(10 955.7)
– United Nations reform/General Assembly changes	(10 955.7)	—	(10 955.7)
Total, programme			—
(UN-A-41-801) Executive Office			
– Proposed programme budget	5 867.5	—	5 867.5
– United Nations reform/General Assembly changes	(2 794.6)	—	(2 794.6)
– Changes in rates of exchange and inflation	(25.2)	—	(25.2)
Total, programme			3 047.7
(UN-A-41-831) Office of the Controller, Headquarters			
– Proposed programme budget	1 270.5	—	1 270.5
– Changes in rates of exchange and inflation	(12.0)	—	(12.0)
Total, programme			1 258.5
(UN-A-41-832) Programme Planning and Budget Division			
– Proposed programme budget	7 234.6	—	7 234.6
– United Nations reform/General Assembly changes	—	442.7	442.7
– Changes in rates of exchange and inflation	(58.2)	—	(58.2)
Total, programme			7 619.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-834) Accounts Division			
– Proposed programme budget	10 578.3	—	10 578.3
– United Nations reform/General Assembly changes	—	434.9	434.9
– Changes in rates of exchange and inflation	(80.5)	—	(80.5)
Total, programme			10 932.7
(UN-A-41-838) Secretariat of the Advisory Board on Compensation Claims			
– Proposed programme budget	352.4	—	352.4
– Changes in rates of exchange and inflation	(3.6)	—	(3.6)
Total, programme			348.8
(UN-A-41-839) Insurance Section			
– Proposed programme budget	1 117.6	—	1 117.6
– Changes in rates of exchange and inflation	(9.1)	—	(9.1)
Total, programme			1 108.5
(UN-A-41-841) Office of the Assistant Secretary-General for Human Resources Management			
– Proposed programme budget	3 432.1	—	3 432.1
– United Nations reform/General Assembly changes	(112.2)	—	(112.2)
– Changes in rates of exchange and inflation	(28.8)	—	(28.8)
Total, programme			3 291.1
(UN-A-41-842) Human resources planning and management of information systems			
– Proposed programme budget	2 524.5	—	2 524.5
– Changes in rates of exchange and inflation	(19.6)	—	(19.6)
Total, programme			2 504.9
(UN-A-41-845) Medical Services Division			
– Proposed programme budget	2 847.3	—	2 847.3
– Changes in rates of exchange and inflation	(19.8)	—	(19.8)
Total, programme			2 827.5
(UN-A-41-846) Global secretariat services			
– Proposed programme budget	657.3	—	657.3
– Changes in rates of exchange and inflation	(6.4)	—	(6.4)
Total, programme			650.9
(UN-A-41-847) Administrative Law Unit			
– Proposed programme budget	1 007.1	—	1 007.1
– Changes in rates of exchange and inflation	(8.0)	—	(8.0)
Total, programme			999.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-848) Operational Services Division			
– Proposed programme budget	10 718.7	—	10 718.7
– United Nations reform/General Assembly changes	(224.4)	—	(224.4)
– Changes in rates of exchange and inflation	(84.3)	—	(84.3)
Total, programme			10 410.0
(UN-A-41-849) Specialist Services Division			
– Proposed programme budget	3 851.9	—	3 851.9
– United Nations reform/General Assembly changes	(112.2)	—	(112.2)
– Changes in rates of exchange and inflation	(29.5)	—	(29.5)
Total, programme			3 710.2
(UN-A-41-851) Staff Development and Training Service			
– Proposed programme budget	3 708.2	—	3 708.2
– Changes in rates of exchange and inflation	(30.0)	—	(30.0)
Total, programme			3 678.2
(UN-A-41-852) Training costs, OIOS			
– Proposed programme budget	53.2	—	53.2
– Changes in rates of exchange and inflation	(0.4)	—	(0.4)
Total, programme			52.8
(UN-A-41-853) Training and staff development programmes			
– Proposed programme budget	14 370.8	—	14 370.8
– Changes in rates of exchange and inflation	(104.5)	—	(104.5)
Total, programme			14 266.3
(UN-A-41-854) Examinations and Tests Section, Headquarters			
– Proposed programme budget	2 546.4	—	2 546.4
– United Nations reform/General Assembly changes	—	352.4	352.4
– Changes in rates of exchange and inflation	(19.8)	—	(19.8)
Total, programme			2 879.0
(UN-A-41-871) Office of Central Support Services			
– Proposed programme budget	2 637.0	—	2 637.0
– Changes in rates of exchange and inflation	(23.7)	—	(23.7)
Total, programme			2 613.3
(UN-A-41-873) Building Management Service			
– Proposed programme budget	119 129.0	—	119 129.0
– United Nations reform/General Assembly changes	5.2	—	5.2
– Changes in rates of exchange and inflation	(930.2)	—	(930.2)
Total, programme			118 204.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-874) Security and Safety Services			
– Proposed programme budget	27 296.4	—	27 296.4
– Changes in rates of exchange and inflation	(379.0)	—	(379.0)
Total, programme			26 917.4
(UN-A-41-875) Procurement and Transportation Division			
– Proposed programme budget	14 415.3	—	14 415.3
– United Nations reform/General Assembly changes	(123.0)	(17.4)	(140.4)
– Changes in rates of exchange and inflation	(168.6)	—	(168.6)
Total, programme			14 106.3
(UN-A-41-877) Temporary assistance - regular sessions of the General Assembly			
– Proposed programme budget	744.2	—	744.2
– Changes in rates of exchange and inflation	(5.4)	—	(5.4)
Total, programme			738.8
(UN-A-41-878) Archives and Records Management Section, Headquarters			
– Proposed programme budget	3 556.5	—	3 556.5
– Changes in rates of exchange and inflation	(28.6)	—	(28.6)
Total, programme			3 527.9
(UN-A-41-881) Office of the Director, Information Technology Services Division			
– Proposed programme budget	756.5	—	756.5
– Changes in rates of exchange and inflation	(4.1)	—	(4.1)
Total, programme			752.4
(UN-A-41-882) Computing Technology Service			
– Proposed programme budget	18 302.0	—	18 302.0
– United Nations reform/General Assembly changes	9.6	2 273.0	2 282.6
– Changes in rates of exchange and inflation	(134.9)	—	(134.9)
Total, programme			20 449.7
(UN-A-41-884) Information Management Service			
– Proposed programme budget	1 935.7	—	1 935.7
– Changes in rates of exchange and inflation	(18.1)	—	(18.1)
Total, programme			1 917.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-41-885) Telecommunications Service			
– Proposed programme budget	20 343.1	—	20 343.1
– Changes in rates of exchange and inflation	(151.5)	—	(151.5)
Total, programme			20 191.6
(UNA-A-41-886) Optical disk storage and retrieval			
– Proposed programme budget	4 071.6	—	4 071.6
– Changes in rates of exchange and inflation	(116.7)	—	(116.7)
Total, programme			3 954.9
(UN-A-41-887) IMIS			
– Proposed programme budget	9 825.4	—	9 825.4
– Changes in rates of exchange and inflation	(93.1)	—	(93.1)
Total, programme			9 732.3
(UN-B-41-118) Administration of justice			
– Proposed programme budget	356.8	—	356.8
– Changes in rates of exchange and inflation	(29.2)	—	(29.2)
Total, programme			327.6
(UN-B-41-711) Office of the Director, Conference Services Division, Geneva			
– Proposed programme budget	18 425.3	—	18 425.3
– United Nations reform/General Assembly changes	(18 425.3)	—	(18 425.3)
Total, programme			—
(UN-B-41-720) Office of the Chief, Language Service, Geneva			
– Proposed programme budget	1 091.8	—	1 091.8
– United Nations reform/General Assembly changes	(1 091.8)	—	(1 091.8)
Total, programme			—
(UN-B-41-721) Arabic Translation Service, Geneva			
– Proposed programme budget	6 053.6	—	6 053.6
– United Nations reform/General Assembly changes	(6 053.6)	—	(6 053.6)
Total, programme			—
(UN-B-41-722) Chinese Translation Service, Geneva			
– Proposed programme budget	5 779.4	—	5 779.4
– United Nations reform/General Assembly changes	(5 779.4)	—	(5 779.4)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-41-723) English Translation Service, Geneva			
– Proposed programme budget	4 218.4	—	4 218.4
– United Nations reform/General Assembly changes	(4 218.4)	—	(4 218.4)
Total, programme			—
(UN-B-41-724) French Translation Service, Geneva			
– Proposed programme budget	9 488.8	—	9 488.8
– United Nations reform/General Assembly changes	(9 488.8)	—	(9 488.8)
Total, programme			—
(UN-B-41-726) Russian Translation Service, Geneva			
– Proposed programme budget	9 659.8	—	9 659.8
– United Nations reform/General Assembly changes	(9 659.8)	—	(9 659.8)
Total, programme			—
(UN-B-41-727) Spanish Translation Service, Geneva			
– Proposed programme budget	6 179.4	—	6 179.4
– United Nations reform/General Assembly changes	(6 179.4)	—	(6 179.4)
Total, programme			—
(UN-B-41-728) Contractual Translation Unit, Geneva			
– Proposed programme budget	1 786.5	—	1 786.5
– United Nations reform/General Assembly changes	(1 786.5)	—	(1 786.5)
Total, programme			—
(UN-B-41-729) Reference and Terminology, Geneva			
– Proposed programme budget	5 734.6	—	5 734.6
– United Nations reform/General Assembly changes	(5 734.6)	—	(5 734.6)
Total, programme			—
(UN-B-41-730) Chief, Central Planning and Coordination Service, Geneva			
– Proposed programme budget	3 606.2	—	3 606.2
– United Nations reform/General Assembly changes	(3 606.2)	—	(3 606.2)
Total, programme			—
(UN-B-41-731) Meetings, Planning and Servicing Section, Geneva			
– Proposed programme budget	3 319.6	—	3 319.6
– United Nations reform/General Assembly changes	(3 319.6)	—	(3 319.6)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-41-732) Interpretation Service, Geneva			
– Proposed programme budget	23 869.4	—	23 869.4
– United Nations reform/General Assembly changes	(23 869.4)	—	(23 869.4)
Total, programme			—
(UN-B-41-742) Documentation Control and Production Statistics, Geneva			
– Proposed programme budget	2 845.0	—	2 845.0
– United Nations reform/General Assembly changes	(2 845.0)	—	(2 845.0)
Total, programme			—
(UN-B-41-743) Official Records Editing Section, Geneva			
– Proposed programme budget	4 105.0	—	4 105.0
– United Nations reform/General Assembly changes	(4 105.0)	—	(4 105.0)
Total, programme			—
(UN-B-41-744) Text-processing Services, Geneva			
– Proposed programme budget	24 709.6	—	24 709.6
– United Nations reform/General Assembly changes	(24 709.6)	—	(24 709.6)
Total, programme			—
(UN-B-41-750) Office of the Chief, Publishing Service, Geneva			
– Proposed programme budget	4 325.6	—	4 325.6
– United Nations reform/General Assembly changes	(4 325.6)	—	(4 325.6)
Total, programme			—
(UN-B-41-751) Reproduction Section, Geneva			
– Proposed programme budget	11 520.8	—	11 520.8
– United Nations reform/General Assembly changes	(11 520.8)	—	(11 520.8)
Total, programme			—
(UN-B-41-752) Printing Section, Geneva			
– Proposed programme budget	2 945.6	—	2 945.6
– United Nations reform/General Assembly changes	(2 945.6)	—	(2 945.6)
Total, programme			—
(UN-B-41-753) Distribution Section, Geneva			
– Proposed programme budget	8 356.8	—	8 356.8
– United Nations reform/General Assembly changes	(8 356.8)	—	(8 356.8)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-41-781) Office of the Chief, Library, Geneva			
– Proposed programme budget	1 943.8	—	1 943.8
– United Nations reform/General Assembly changes	(1 943.8)	—	(1 943.8)
Total, programme			—
(UN-B-41-782) Library Services, Geneva			
– Proposed programme budget	7 484.9	—	7 484.9
– United Nations reform/General Assembly changes	(7 484.9)	—	(7 484.9)
Total, programme			—
(UN-B-41-811) Office of the Director, Division of Administration, Geneva			
– Proposed programme budget	1 276.7	—	1 276.7
– Changes in rates of exchange and inflation	(116.3)	—	(116.3)
Total, programme			1 160.4
(UN-B-41-831) Office of the Chief, Financial Resources Management and Electronic Service, Geneva			
– Proposed programme budget	1 324.0	—	1 324.0
– Changes in rates of exchange and inflation	(119.6)	—	(119.6)
Total, programme			1 204.4
(UN-B-41-832) Budget Service, Geneva			
– Proposed programme budget	1 582.1	—	1 582.1
– Changes in rates of exchange and inflation	(137.8)	—	(137.8)
Total, programme			1 444.3
(UN-B-41-833) Electronic Services Section, Geneva			
– Proposed programme budget	12 989.8	—	12 989.8
– Changes in rates of exchange and inflation	(1 172.1)	—	(1 172.1)
Total, programme			11 817.7
(UN-B-41-834) Finance Service, Geneva			
– Proposed programme budget	3 742.8	—	3 742.8
– Changes in rates of exchange and inflation	(338.2)	—	(338.2)
Total, programme			3 404.6
(UN-B-41-840) Personnel Service, Geneva			
– Proposed programme budget	953.9	—	953.9
– Changes in rates of exchange and inflation	(84.0)	—	(84.0)
Total, programme			869.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-41-841) Recruitment and Placement Section, Geneva			
– Proposed programme budget	2 504.8	—	2 504.8
– Changes in rates of exchange and inflation	(223.0)	—	(223.0)
Total, programme			2 281.8
(UN-B-41-842) Personnel Administration Section, Geneva			
– Proposed programme budget	3 510.6	—	3 510.6
– Changes in rates of exchange and inflation	(317.4)	—	(317.4)
Total, programme			3 193.2
(UN-B-41-845) Joint Medical Service, Geneva (United Nations share)			
– Proposed programme budget	2 830.5	—	2 830.5
– Changes in rates of exchange and inflation	(259.0)	—	(259.0)
Total, programme			2 571.5
(UN-B-41-850) Training and Examinations Service, Geneva			
– Proposed programme budget	3 990.7	—	3 990.7
– Changes in rates of exchange and inflation	(360.3)	—	(360.3)
Total, programme			3 630.4
(UN-B-41-871) Office of the Chief, General Services, Geneva			
– Proposed programme budget	1 296.2	—	1 296.2
– Changes in rates of exchange and inflation	(118.1)	—	(118.1)
Total, programme			1 178.1
(UN-B-41-872) Registry, Records and Mailing Section, Geneva			
– Proposed programme budget	9 825.2	—	9 825.2
– Changes in rates of exchange and inflation	(900.1)	—	(900.1)
Total, programme			8 925.1
(UN-B-41-873) Buildings and Engineering Section, Geneva			
– Proposed programme budget	16 015.4	—	16 015.4
– Changes in rates of exchange and inflation	(1 465.3)	—	(1 465.3)
Total, programme			14 550.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-41-874) Security and Safety Unit, Geneva			
– Proposed programme budget	13 790.8	—	13 790.8
– Changes in rates of exchange and inflation	(1 267.6)	—	(1 267.6)
Total, programme			12 523.2
(UN-B-41-875) Purchase, Transportation and Internal Services Section, Geneva			
– Proposed programme budget	9 659.1	—	9 659.1
– Changes in rates of exchange and inflation	(876.4)	—	(876.4)
Total, programme			8 782.7
(UN-B-41-879) Common services not distributed to programmes, Geneva			
– Proposed programme budget	27 210.7	—	27 210.7
– Changes in rates of exchange and inflation	(2 491.2)	—	(2 491.2)
Total, programme			24 719.5
(UN-K-41-711) Office of the Director, Vienna			
– Proposed programme budget	1 348.2	—	1 348.2
– United Nations reform/General Assembly changes	(1 348.2)	—	(1 348.2)
Total, programme			—
(UN-K-41-720) Office of the Director, Translation and Editorial Services, Vienna)			
– Proposed programme budget	12 695.9	—	12 695.9
– United Nations reform/General Assembly changes	(12 695.9)	—	(12 695.9)
Total, programme			—
(UN-K-41-728) Contractual translation, Vienna			
– Proposed programme budget	741.1	—	741.1
– United Nations reform/General Assembly changes	(741.1)	—	(741.1)
Total, programme			—
(UN-K-41-730) Chief, Planning and Coordination Section, Vienna			
– Proposed programme budget	278.8	—	278.8
– United Nations reform/General Assembly changes	(278.8)	—	(278.8)
Total, programme			—
(UN-K-41-731) Meetings Coordination Section, Vienna			
– Proposed programme budget	876.6	—	876.6
– United Nations reform/General Assembly changes	(876.6)	—	(876.6)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-K-41-732) Interpretation Service, Vienna			
– Proposed programme budget	5 182.5	—	5 182.5
– United Nations reform/General Assembly changes	(5 182.5)	—	(5 182.5)
Total, programme			—
(UN-K-41-740) Chief, Editorial, Publishing and Correspondence Section, Vienna			
– Proposed programme budget	396.2	—	396.2
– United Nations reform/General Assembly changes	(396.2)	—	(396.2)
Total, programme			—
(UN-K-41-741) Editorial Services, Vienna			
– Proposed programme budget	1 492.3	—	1 492.3
– United Nations reform/General Assembly changes	(1 492.3)	—	(1 492.3)
Total, programme			—
(UN-K-41-742) Documents Control, Vienna			
– Proposed programme budget	690.8	—	690.8
– United Nations reform/General Assembly changes	(690.8)	—	(690.8)
Total, programme			—
(UN-K-41-744) Text-processing Services, Vienna			
– Proposed programme budget	4 338.1	—	4 338.1
– United Nations reform/General Assembly changes	(4 338.1)	—	(4 338.1)
Total, programme			—
(UN-K-41-745) Correspondence Unit, Vienna			
– Proposed programme budget	364.3	—	364.3
– United Nations reform/General Assembly changes	(364.3)	—	(364.3)
Total, programme			—
(UN-K-41-751) Reproduction Services, Vienna			
– Proposed programme budget	486.5	—	486.5
– United Nations reform/General Assembly changes	(486.5)	—	(486.5)
Total, programme			—
(UN-K-41-752) Electronic Publishing Unit, Vienna			
– Proposed programme budget	796.6	—	796.6
– United Nations reform/General Assembly changes	(796.6)	—	(796.6)
Total, programme			—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-K-41-753) Distribution Services, Vienna			
– Proposed programme budget	1 340.8	—	1 340.8
– United Nations reform/General Assembly changes	(1 340.8)	—	(1 340.8)
Total, programme			—
(UN-K-41-782) Library Services (IAEA/United Nations)			
– Proposed programme budget	2 013.9	—	2 013.9
– United Nations reform/General Assembly changes	(2 013.9)	—	(2 013.9)
Total, programme			—
(UN-K-41-783) Library Services, UNCITRAL (IAEA/UN)			
– Proposed programme budget	132.9	—	132.9
– United Nations reform/General Assembly changes	(132.9)	—	(132.9)
Total, programme			—
(UN-K-41-811) Office of the Director, Vienna			
– Proposed programme budget	617.8	—	617.8
– Changes in rates of exchange and inflation	(58.0)	—	(58.0)
Total, programme			559.8
(UN-K-41-831) Finance and Budget Section, Vienna			
– Proposed programme budget	2 588.2	—	2 588.2
– Changes in rates of exchange and inflation	(264.9)	—	(264.9)
Total, programme			2 323.3
(UN-K-41-841) Human Resources Management Section, Vienna			
– Proposed programme budget	3 091.0	—	3 091.0
– Changes in rates of exchange and inflation	(336.3)	—	(336.3)
Total, programme			2 754.7
(UN-K-41-851) Language training, Vienna			
– Proposed programme budget	1 031.9	—	1 031.9
– Changes in rates of exchange and inflation	(119.6)	—	(119.6)
Total, programme			912.3
(UN-K-41-874) Security and safety, Vienna (United Nations share)			
– Proposed programme budget	2 891.7	—	2 891.7
– Changes in rates of exchange and inflation	(265.6)	—	(265.6)
Total, programme			2 626.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-K-41-875) Support Section, Vienna			
– Proposed programme budget	20 971.5	—	20 971.5
– Changes in rates of exchange and inflation	(2 278.2)	—	(2 278.2)
Total, programme			18 693.3
(UN-K-41-881) Electronic Support Unit, Support Section, Vienna			
– Proposed programme budget	3 223.5	—	3 232.5
– Changes in rates of exchange and inflation	(344.1)	—	(344.1)
Total, programme			2 879.4
(UN-U-41-111) Office of the Chief of Administration, Nairobi			
– Proposed programme budget	632.2	—	632.2
– Changes in rates of exchange and inflation	(30.0)	—	(30.0)
Total, programme			602.2
(UN-U-41-711) Conference Services, Nairobi			
– Proposed programme budget	1 636.5	—	1 636.5
– Changes in rates of exchange and inflation	41.0	—	41.0
Total, programme			1 677.5
(UN-U-41-831) Financial Resources Management Service, Nairobi			
– Proposed programme budget	739.2	—	739.2
– Changes in rates of exchange and inflation	30.0	—	30.0
Total, programme			769.2
(UN-U-41-841) Human Resources Management Service, Nairobi			
– Proposed programme budget	658.4	—	658.4
– Changes in rates of exchange and inflation	(22.4)	—	(22.4)
Total, programme			636.0
(UN-U-41-875) Support Services, Nairobi			
– Proposed programme budget	7 824.1	—	7 824.1
– Changes in rates of exchange and inflation	(61.9)	—	(61.9)
Total, programme			7 762.2
(UN-U-41-881) Electronic Services, Nairobi			
– Proposed programme budget	401.0	—	401.0
– Changes in rates of exchange and inflation	(14.6)	—	(14.6)
Total, programme			386.4
Total, section 27			**446 190.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 28. Internal oversight			
(UN-A-48-821) Office of the Under-Secretary-General			
– Proposed programme budget	2 179.4	—	2 179.4
– Changes in rates of exchange and inflation	(10.8)	—	(10.8)
Total, programme			2 168.6
(UN-A-48-822) Central Evaluation Unit			
– Proposed programme budget	1 836.5	—	1 836.5
– Changes in rates of exchange and inflation	(17.0)	—	(17.0)
Total, programme			1 819.5
(UN-A-48-823) Audit and Management Consulting Division			
– Proposed programme budget	8 630.4	—	8 630.4
– Changes in rates of exchange and inflation	(188.6)	—	(188.6)
Total, programme			8 441.8
(UN-A-48-825) Central Monitoring and Inspection Unit			
– Proposed programme budget	2 017.2	—	2 017.2
– Changes in rates of exchange and inflation	(17.3)	—	(17.3)
Total, programme			1 999.9
(UN-A-48-826) Investigations Section			
– Proposed programme budget	3 973.8	—	3 973.8
– Changes in rates of exchange and inflation	(44.0)	—	(44.0)
Total, programme			3 929.8
Total, section 28			**18 359.6**
Section 29. Jointly financed administrative activities			
(UN-A-34-791) Consultative Committee on Programme and Operational Activities			
– Proposed programme budget	166.6	—	166.6
– Changes in rates of exchange and inflation	(13.6)	—	(13.6)
Total, programme			153.0
(UN-A-34-814) ICSC			
Proposed programme budget	3 322.9	—	3 322.9
Total, programme			3 322.9
(UN-A-34-816) Secretariat of the Consultative Committee on Administrative Questions (United Nations share)			
– Proposed programme budget	447.1	—	447.1
– Changes in rates of exchange and inflation	(36.0)	—	(36.0)
Total, programme			411.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-A-34-883) Information Systems Coordination Committee (United Nations share)			
– Proposed programme budget	412.1	—	412.1
– Changes in rates of exchange and inflation	(33.8)	—	(33.8)
Total, programme			378.3
(UN-B-34-815) Joint Inspection Unit, Geneva			
– Proposed programme budget	1 880.1	—	1 880.1
– Changes in rates of exchange and inflation	(518.0)	—	(518.0)
Total, programme			1 362.1
Total, section 29			**5 627.4**
Section 30. Special expenses			
(UN-A-34-891) Contributions to after service health insurance, Headquarters			
– Proposed programme budget	39 241.4	—	39 241.4
Total, programme			39 241.4
(UN-A-34-892) Compensatory payments, Headquarters			
– Proposed programme budget	1 706.9	—	1 706.9
– Changes in rates of exchange and inflation	(12.4)	—	(12.4)
Total, programme			1 694.5
(UN-A-34-893) General insurance, Headquarters			
– Proposed programme budget	1 266.2	—	1 266.2
– Changes in rates of exchange and inflation	(9.3)	—	(9.3)
Total, programme			1 256.9
(UN-A-34-894) Bank charges, Headquarters			
– Proposed programme budget	1 149.1	—	1 149.1
– Changes in rates of exchange and inflation	(8.5)	—	(8.5)
Total, programme			1 140.6
(UN-A-34-895) Pension payments to former Secretaries-General			
– Proposed programme budget	661.3	—	661.3
– Changes in rates of exchange and inflation	(4.8)	—	(4.8)
Total, programme			656.5
(UN-A-34-897) Inter-organizational security measures			
– Proposed programme budget	899.6	—	899.6
– Changes in rates of exchange and inflation	(6.6)	—	(6.6)
Total, programme			893.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-34-891) Contributions to after service health insurance, Geneva			
– Proposed programme budget	7 714.5	—	7 714.5
– Changes in rates of exchange and inflation	(706.2)	—	(706.2)
Total, programme			7 008.3
(UN-B-34-892) Compensatory payments, Geneva			
– Proposed programme budget	195.0	—	195.0
– Changes in rates of exchange and inflation	(17.8)	—	(17.8)
Total, programme			177.2
(UN-K-34-891) Contributions to after service health insurance, Vienna			
– Proposed programme budget	886.8	—	886.8
– Changes in rates of exchange and inflation	(118.2)	—	(118.2)
Total, programme			768.6
Total, section 30			**52 837.0**
Section 31. Construction, alteration, improvement and major maintenance			
(UN-A-35-921) Alteration and improvements, Headquarters			
– Proposed programme budget	4 952.2	—	4 952.2
– Changes in rates of exchange and inflation	10.3	—	10.3
Total, programme			4 962.5
(UN-A-35-931) Major maintenance, Headquarters			
– Proposed programme budget	9 904.2	—	9 904.2
– Changes in rates of exchange and inflation	(63.9)	—	(63.9)
Total, programme			9 840.3
(UN-A-35-933) Major maintenance, residence of the Secretary-General			
– Proposed programme budget	104.9	—	104.9
– Changes in rates of exchange and inflation	(0.7)	—	(0.7)
Total, programme			104.2
(UN-B-35-922) Alteration and improvements, Geneva			
– Proposed programme budget	3 649.7	—	3 649.7
– Changes in rates of exchange and inflation	262.8	—	262.8
Total, programme			3 912.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-B-35-932) Major maintenance, Geneva			
– Proposed programme budget	4 679.4	—	4 679.4
– Changes in rates of exchange and inflation	(428.5)	—	(428.5)
Total, programme			4 250.9
(UN-E-35-926) Alteration and improvements, ESCAP			
– Proposed programme budget	394.1	—	394.1
– Changes in rates of exchange and inflation	507.0	—	507.0
Total, programme			901.1
(UN-E-35-933) Major maintenance, ESCAP			
– Proposed programme budget	3 322.6	—	3 322.6
– Changes in rates of exchange and inflation	(1 070.8)	—	(1 070.8)
Total, programme			2 251.8
(UN-F-35-924) Alteration and improvements, ECLAC			
– Proposed programme budget	1 024.7	—	1 024.7
– Changes in rates of exchange and inflation	(4.4)	—	(4.4)
Total, programme			1 020.3
(UN-F-35-934) Major maintenance, ECLAC			
– Proposed programme budget	972.9	—	972.9
– Changes in rates of exchange and inflation	(8.4)	—	(8.4)
Total, programme			964.5
(UN-H-35-925) Alteration and improvements, ECA			
– Proposed programme budget	1 225.9	—	1 225.9
– Changes in rates of exchange and inflation	(71.5)	—	(71.5)
Total, programme			1 154.4
(UN-H-35-935) Major maintenance, ECA			
– Proposed programme budget	1 152.1	—	1 152.1
– Changes in rates of exchange and inflation	(82.9)	—	(82.9)
Total, programme			1 069.2
(UN-K-35-923) Alteration and improvements, Vienna			
– Proposed programme budget	1 937.8	—	1 937.8
– Changes in rates of exchange and inflation	(214.4)	—	(214.4)
Total, programme			1 723.4
(UN-K-35-936) Major maintenance, Vienna			
– Proposed programme budget	650.0	—	650.0
Total, programme			650.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-U-35-927) Alteration and improvements, Nairobi			
– Proposed programme budget	407.2	—	407.2
Total, programme			407.2
(UN-U-35-937) Major maintenance, Nairobi			
– Proposed programme budget	1 515.7	—	1 515.7
– Changes in rates of exchange and inflation	(177.7)	—	(177.7)
Total, programme			1 338.0
Total, section 31			**34 550.3**
Section 32. Staff assessment			
(UN-A-36-950) Staff assessment, Headquarters			
– Proposed programme budget	144 273.0	—	144 273.0
– United Nations reform/General Assembly changes	(700.8)	621.2	(79.6)
– The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/52/31, A/C.5/52/SR.43, A/52/736)	32.3	—	32.3
– Changes in rates of exchange and inflation	(2 349.4)	—	(2 349.4)
Total, programme			141 876.3
(UN-B-36-950) Staff assessment, United Nations Office at Geneva			
– Proposed programme budget	62 706.4	—	62 706.4
– United Nations reform/General Assembly changes	(1 554.9)	(3.8)	(1 558.7)
– Changes in rates of exchange and inflation	(3 590.1)	—	(3 590.1)
Total, programme			57 557.6
(UN-C-36-950) Staff assessment, ECE			
– Proposed programme budget	9 393.8	—	9 393.8
– Changes in rates of exchange and inflation	(612.1)	—	(612.1)
Total, programme			8 781.7
(UN-D-36-950) Staff assessment, UNCTAD			
– Proposed programme budget	18 851.3	—	18 851.3
– Changes in rates of exchange and inflation	(1 017.8)	—	(1 017.8)
Total, programme			17 833.5
(UN-E-36-950) Staff assessment, ESCAP			
– Proposed programme budget	12 750.1	—	12 750.1
– Changes in rates of exchange and inflation	(2 585.8)	—	(2 585.8)
Total, programme			10 164.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-F-36-950) Staff assessment, ECLAC Santiago			
– Proposed programme budget	13 116.7	—	13 116.7
– Changes in rates of exchange and inflation	6.3	—	6.3
Total, programme			13 123.0
(UN-G-36-950) Staff assessment, ECLAC Mexico City			
– Proposed programme budget	1 522.3	—	1 522.3
– Changes in rates of exchange and inflation	139.4	—	139.4
Total, programme			1 661.7
(UN-H-36-950) Staff assessment, ECA			
– Proposed programme budget	12 535.7	—	12 535.7
– Changes in rates of exchange and inflation	(823.0)	—	(823.0)
Total, programme			11 712.7
(UN-J-36-950) Staff assessment, ESCWA			
– Proposed programme budget	7 428.1	—	7 428.1
– Changes in rates of exchange and inflation	338.9	—	338.9
Total, programme			7 767.0
(UN-K-36-950) Staff assessment, United Nations Office at Vienna			
– Proposed programme budget	11 253.8	—	11 253.8
– United Nations reform/General Assembly changes	(36.2)	129.7	93.5
– Changes in rates of exchange and inflation	(756.3)	—	(756.3)
Total, programme			10 591.0
(UN-L-36-950) Staff assessment, UNEP			
– Proposed programme budget	1 149.4	—	1 149.4
– Changes in rates of exchange and inflation	(140.5)	—	(140.5)
Total, programme			1 008.9
(UN-M-36-950) Staff assessment, UNHCR			
– Proposed programme budget	10 137.9	—	10 137.9
– Changes in rates of exchange and inflation	(485.2)	—	(485.2)
Total, programme			9 652.7
(UN-N-36-950) Staff assessment, International Court of Justice			
– Proposed programme budget	2 175.0	—	2 175.0
– Changes in rates of exchange and inflation	(227.6)	—	(227.6)
Total, programme			1 947.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
(UN-P-36-950) Staff assessment, UNRWA			
– Proposed programme budget	3 306.9	—	3 306.9
– United Nations reform/General Assembly changes	—	246.8	246.8
– Changes in rates of exchange and inflation	163.1	—	163.1
Total, programme			3 716.8
(UN-R-36-950) Staff assessment, field offices			
– Proposed programme budget	9 992.9	—	9 992.9
– United Nations reform/General Assembly changes	(494.7)	453.0	(41.7)
– The situation in Central America — MINUGUA (A/C.5/52/21 and Add.1, A/C.5/52/SR.41)	1 752.8	—	1 752.8
– The situation in Afghanistan and its implications for international peace and security (A/C.5/52/33 and Corr.1 and A/C.5/52/SR.44)	327.3	—	327.3
– The situation of democracy and human rights in Haiti — MICIVIH (A/C.5/52/30, A/C.5/52/SR.43 and A/52/737)	596.1	—	596.1
– Revised estimates: matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	926.0	—	926.0
– Changes in rates of exchange and inflation	459.2	—	459.2
Total, programme			14 012.6
(UN-S-36-950) Staff assessment, ECLAC, Port-of-Spain			
– Proposed programme budget	739.8	—	739.8
– Changes in rates of exchange and inflation	24.3	—	24.3
Total, programme			764.1
(UN-U-36-950) Staff assessment, UNCHS			
– Proposed programme budget	3 267.0	—	3 267.0
– Changes in rates of exchange and inflation	(1.6)	—	(1.6)
Total, programme			3 265.4
Total, section 32			**315 436.7**
Section 34. Development account			
(UN-A-56-240) Development account			
– United Nations reform/General Assembly changes	12 702.7	362.3	13 065.0
Total, programme			13 065.0
Total, section 34			**13 065.0**
Total, appropriations	**2 522 312.6**	**10 018.6**	**2 532 331.2**

II. Income estimates for the biennium 1998–1999

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Income section 1. Income from staff assessment			
Proposed programme budget	324 600.1	—	324 600.1
United Nations reform	1 718.2	4 154.5	5 872.7
Changes in rates of exchange and inflation	(8 620.6)	—	(8 620.6)
Financial implications			
– The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/52/31, A/C.5/52/SR.43, A/52/736)	32.3	—	32.3
– The situation in Central America — MINUGUA (A/C.5/52/21 and Add.1, A/C.5/52/SR.41)	4 839.7	(3 086.9)	1 752.8
– The situation in Afghanistan and its implications for international peace and security (A/C.5/52/33 and Corr.1 and A/C.5/52/SR.44)	327.3	—	327.3
– The situation of democracy and human rights in Haiti — MICIVIH (A/C.5/52/30, A/C.5/52/SR.43 and A/52/737)	596.1	—	596.1
Revised estimates:			
– Matters of which the security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	926.0	—	926.0
Total, income section 1			**325 486.7**
Income section 2. General income			
Proposed programme budget	35 135.8	—	35 135.8
Changes in rates of exchange and inflation	(1 392.2)	—	(1 392.2)
Total, income section 2			**33 743.6**
Income section 3. Services to the public			
Proposed programme budget	5 217.4	—	5 217.4
Changes in rates of exchange and inflation	(607.4)	—	(607.4)
Total, income section 3			**4 610.0**
Total income sections			**363 840.3**

Table 1
Budget appropriations for the biennium 1998–1999

Section	*United States dollars*
Part I. Overall policy-making, direction and coordination	
1A. Overall policy-making, direction and coordination	41 454 500
1B. General Assembly affairs and conference services	436 829 200
Total, part I	**478 283 700**
Part II. Political affairs	
2A. Political affairs	42 061 500
2B. Disarmament	13 310 600
3. Peacekeeping operations and special missions	146 760 600
4. Peaceful uses of outer space	3 967 300
Total, part II	**206 100 000**
Part III. International justice and law	
5. International Court of Justice	20 479 300
6. Legal affairs	33 035 400
Total, part III	**53 514 700**
Part IV. International cooperation for development	
7A. Economic and social affairs	109 262 300
8. Africa: New Agenda for Development	5 385 200
11A. Trade and development	96 296 900
11B. International Trade Centre UNCTAD/WTO	19 812 700
12. Environment	8 807 400
13. Human settlements	12 790 300
14. Crime control	5 413 600
15. International drug control	14 825 500
Total, part IV	**272 593 900**
Part V. Regional cooperation for development	
16. Economic and social development in Africa	87 926 400
17. Economic and social development in Asia and the Pacific	56 167 500
18. Economic development in Europe	44 875 400
19. Economic and social development in Latin America and the Caribbean	87 906 900
20. Economic and social development in Western Asia	49 925 000
21. Regular programme of technical cooperation	43 567 700
Total, part V	**370 368 900**

Section	*United States dollars*
Part VI. Human rights and humanitarian affairs	
22. Human rights	42 201 500
23. Protection and assistance to refugees	46 005 900
24. Palestine refugees	21 221 800
25. Humanitarian assistance	17 933 700
Total, part VI	**127 363 900**
Part VII. Public information	
26. Communications and public information	138 040 400
Total, part VII	**138 040 400**
Part VIII. Common support services	
27. Administrative services	446 190 700
Total, part VIII	**446 190 700**
Part IX. Internal oversight	
28. Internal oversight	18 359 600
Total, part IX	**18 359 600**
Part X. Jointly financed administrative activities and special expenses	
29. Jointly financed administrative activities	5 627 400
30. Special expenses	52 837 000
Total, part X	**58 464 400**
Part XI. Capital expenditures	
31. Construction, alteration, improvement and major maintenance	34 550 300
Total, part XI	**34 550 300**
Part XII. Staff assessment	
32. Staff assessment	315 436 700
Total, part XII	**315 436 700**
Part XIII. Development account	
34. Development account	13 065 000
Total, part XIII	**13 065 000**
Grand total	**2 532 331 200**

Table 2

Summary of the programme budget for the biennium 1998–1999 and analysis of the rate of real growth

(Thousands of United States dollars)

		1996–1997 revised appropriation	*Resource growth*		*Total before recosting*	*Recosting*	*1998–1999 estimates*
			Amount	*Percentage*			
Part I. Overall policy-making, direction and coordination		495 153.4	4 847.6	0.9	500 001.0	(21 717.3)	478 283.7
1A.	Overall policy-making, direction and coordination	35 890.2	6 378.0	17.7	42 268.2	(813.7)	41 454.5
1B.	General Assembly affairs and conference services	459 263.2	(1 530.4)	(0.3)	457 732.8	(20 903.6)	436 829.2
Part II. Political affairs		199 361.4	9 585.3	4.8	208 946.7	(2 846.7)	206 100.0
2A.	Political affairs	47 032.2	(4 610.6)	(9.8)	42 421.6	(360.1)	42 061.5
2B.	Disarmament	12 647.5	942.0	7.4	13 589.5	(278.9)	13 310.6
3.	Peacekeeping operations and special missions	135 505.3	13 001.4	9.5	148 506.7	(1 746.1)	146 760.6
4.	Peaceful uses of outer space	4 176.4	252.5	6.0	4 428.9	(461.6)	3 967.3
Part III. International justice and law		50 240.4	5 610.1	11.1	55 850.5	(2 335.8)	53 514.7
5.	International Court of Justice	19 985.9	2 091.1	10.4	22 077.0	(1 597.7)	20 479.3
6.	Legal affairs	30 254.5	3 519.0	11.6	33 773.5	(738.1)	33 035.4
Part IV. International cooperation for development		294 297.3	(5 932.9)	(2.0)	288 364.4	(15 770.5)	272 593.9
7A.	Economic and social affairs	116 025.9	(5 648.0)	(4.8)	110 377.9	(1 115.6)	109 262.3
8.	Africa: New Agenda for Development	4 365.8	1 077.2	24.6	5 443.0	(57.8)	5 385.2
11A.	Trade and development	110 226.3	(4 568.4)	(4.1)	105 657.9	(9 361.0)	96 296.9
11B.	International Trade Centre UNCTAD/WTO	22 326.6	(353.2)	(1.5)	21 973.4	(2 160.7)	19 812.7
12.	Environment	8 231.1	1 073.3	13.0	9 304.3	(497.0)	8 807.4
13.	Human settlements	11 731.7	1 474.9	12.5	13 206.6	(416.3)	12 790.3
14.	Crime control	5 194.9	834.3	16.0	6 029.2	(615.6)	5 413.6
15.	International drug control	16 195.0	177.0	1.0	16 372.0	(1 546.5)	14 825.5
Part V. Regional cooperation for development		351 834.5	47 528.1	13.5	399 362.6	(28 993.7)	370 368.9
16.	Economic and social development in Africa	82 360.9	8 410.7	10.2	90 771.6	(2 845.2)	87 926.4
17.	Economic and social development in Asia and the Pacific	67 487.3	5 920.8	8.7	73 408.1	(17 240.6)	56 167.5
18.	Economic development in Europe	47 951.7	1 359.1	2.8	49 310.8	(4 435.4)	44 875.4
19.	Economic and social development in Latin America and the Caribbean	82 515.4	7 730.1	9.3	90 245.5	(2 338.6)	87 906.9
20.	Economic and social development in Western Asia	34 143.8	15 561.5	45.5	49 704.8	220.2	49 925.0
21.	Regular programme of technical cooperation	37 375.9	8 545.9	22.8	45 921.8	(2 354.1)	43 567.7

	1996–1997 revised appropriation	Resource growth		Total before recosting	Recosting	1998–1999 estimates
		Amount	Percentage			
Part VI. Human rights and humanitarian affairs	134 400.1	1 634.1	1.2	136 034.2	(8 671.3)	127 362.9
22. Human rights	48 000.6	(1 878.9)	(3.9)	46 121.7	(3 920.2)	42 201.5
23. Protection of and assistance to refugees	50 139.1	429.6	0.8	50 568.7	(4 562.8)	46 005.9
24. Palestine refugees	17 304.9	3 637.8	21.0	20 942.7	279.1	21 221.8
25. Humanitarian assistance	18 955.5	(554.4)	(2.9)	18 401.1	(467.4)	17 933.7
Part VII. Public information	134 323.9	5 885.7	4.3	140 209.6	(2 169.2)	138 040.4
26. Communication and public information	134 323.9	5 885.7	4.3	140 209.6	(2 169.2)	138 040.4
Part VIII. Common support services	478 901.1	(16 053.9)	(3.3)	462 847.2	(16 656.5)	446 190.7
27. Administrative services	478 901.1	(16 053.9)	(3.3)	462 847.2	(16 656.5)	446 190.7
27A. Office of the Under-Secretary-General for Management	12 695.9	(1 313.3)	(10.3)	11 382.6	(87.3)	11 295.3
27B. Office of Programme Planning, Budget and Accounts	20 156.1	1 274.9	6.3	21 431.0	(163.4)	21 267.6
27C. Office of Human Resources Management	40 782.1	4 924.3	12.0	45 706.4	(351.7)	45 354.7
27D. Support Services	229 897.7	(4 737.6)	(2.0)	225 160.1	(2 053.9)	223 106.2
27E. Conference Services[a]						
27F. Administration, Geneva	120 778.0	(7 917.9)	(6.5)	112 860.1	(10 275.6)	102 584.5
27G. Administration, Geneva	44 677.9	(10 262.3)	(22.9)	34 415.6	(3 666.7)	30 748.9
27H. Administration, Nairobi	9 913.4	1 978.0	19.9	11 891.4	(57.9)	11 833.5
Part IX. Internal oversight	15 011.5	3 625.8	24.1	18 637.3	(277.7)	18 359.6
28. Internal oversight	15 011.5	3 625.8	24.1	18 637.3	(277.7)	18 359.6
Part X. Jointly financed administrative activities and special expenses	68 834.2	(8 884.6)	(12.9)	59 949.6	(1 485.2)	58 464.4
29. Jointly financed administrative activities	27 483.8	(21 255.0)	(77.3)	6 228.8	(601.4)	5 627.4
30. Special expenses	41 350.4	12 370.4	29.9	53 720.8	(883.8)	52 837.0
Part XI. Capital expenditures	28 648.8	7 244.6	25.2	35 893.4	(1 343.1)	34 550.3
31. Construction, alteration, improvement and major maintenance	28 648.8	7 244.6	25.2	35 893.4	(1 343.1)	34 550.3
Part XII. Staff assessment	348 280.6	(21 385.7)	(6.1)	326 894.9	(11 458.2)	315 436.7
32. Staff assessment	348 280.6	(21 385.7)	(6.1)	326 894.9	(11 458.2)	315 436.7
International Seabed Authority	3 993.7	(3 993.7)	(100.0)	—	—	—
33. International Seabed Authority	3 993.7	(3 993.7)	(100.0)	—	—	—
Part XIII. Development account	—	13 065.0	—	13 065.0	—	13 065.0
34. Development account	—	13 065.0	—	13 065.0	—	13 065.0
Total, regular budget	**2 603 280.9**	**42 775.5**	**1.6**	**2 646 056.4**	**(113 725.2)**	**2 532 331.2**

[a] See section 1B.

Table 3

Comparison of expenditures for the bienniums 1994–1995 through 1998–1999

(Thousands of United States dollars)

		1994–1995 expenditures	*1996–1997 expenditures*	*1998–1999 estimates*
Part I.	**Overall policy-making, direction and coordination**	498 552.6	489 053.7	478 283.7
1A.	Overall policy-making direction and coordination	33 179.0	37 135.7	41 454.5
1B.	General Assembly affairs and conference services	465 373.6	451 918.0	436 829.2
Part II.	**Political affairs**	214 435.4	199 191.6	206 100.0
2A.	Political affairs	47 824.8	44 780.1	42 061.5
2B.	Disarmament	12 620.3	10 762.6	13 310.6
3.	Peacekeeping operations and special missions	149 643.7	139 537.2	146 760.6
4.	Peaceful uses of outer space	4 346.6	4 111.7	3 967.3
Part III.	**International justice and law**	51 560.0	49 541.7	53 514.7
5.	International Court of Justice	21 370.8	20 269.4	20 479.3
6.	Legal affairs	30 189.2	29 272.3	33 035.4
Part IV.	**International cooperation for development**	304 042.0	284 867.1	272 593.9
7A.	Economic and social affairs	121 366.0	117 571.3	109 262.3
8.	Africa: New Agenda for Development	2 517.8	4 308.8	5 385.2
11A.	Trade and development	114 873.8	103 794.1	96 296.9
11B.	International Trade Centre UNCTAD/WTO	20 834.5	20 117.8	19 812.7
12.	Environment	11 809.8	7 000.3	8 807.4
13.	Human settlements	13 177.2	12 156.3	12 790.3
14.	Crime control	4 662.1	4 497.3	5 413.6
15.	International drug control	14 800.8	15 421.2	14 825.5
Part V.	**Regional cooperation for development**	317 994.6	325 862.5	370 368.9
16.	Economic and social development in Africa	68 425.2	74 536.4	87 926.4
17.	Economic and social development in Asia and the Pacific	58 709.1	60 989.5	56 167.5
18.	Economic development in Europe	47 991.6	43 751.2	44 875.4
19.	Economic and social development in Latin America and the Caribbean	75 346.2	76 736.1	87 906.9
20.	Economic and social development in Western Asia	30 146.6	32 911.1	49 925.0
21.	Regular programme of technical cooperation	37 375.9	36 938.2	43 567.7

		1994-1995 expenditures	*1996-1997 expenditures*	*1998-1999 estimates*
Part VI.	**Human rights and humanitarian affairs**	130 758.9	133 820.8	127 362.9
22.	Human rights	39 959.5	44 136.0	42 201.5
23.	Protection of and assistance to refugees	51 561.3	47 647.5	46 005.9
24.	Palestine refugees	21 343.2	23 425.2	21 221.8
25.	Humanitarian assistance	17 894.9	18 612.1	17 933.7
Part VII.	**Public information**	137 032.4	130 525.7	138 040.4
26.	Communications and public information	137 032.4	130 525.7	138 040.4
Part VIII.	**Common support services**	475 504.0	464 230.5	446 190.7
27.	Administrative services	475 504.0	464 230.5	446 190.7
A.	Office of the Under-Secretary-General for Management	11 937.2	11 729.1	11 295.3
B.	Office of Programme Planning, Budget and Accounts	18 831.3	20 403.0	21 267.6
C.	Office of Human Resources Management	39 118.1	43 169.9	45 354.7
D.	Support Services	230 131.6	226 362.2	223 106.2
F.	Administration, Geneva	128 672.4	110 356.2	102 584.5
G.	Administration, Vienna	42 904.5	40 718.4	30 748.9
H.	Administration, Nairobi	3 908.9	11 491.7	11 833.5
Part IX.	**Internal oversight**	10 999.5	13 818.4	18 359.6
28.	Internal oversight	10 999.6	13 818.4	18 359.6
Part X.	**Jointly financed administrative activities and special expenses**	59 898.8	66 756.2	58 464.4
29.	Jointly financed administrative activities	25 588.2	25 717.4	5 627.4
30.	Special expenses	34 310.6	41 038.8	52 837.0
Part XI.	**Capital expenditures**	53 419.9	25 370.3	34 550.3
31.	Construction, alteration, improvement and major maintenance	53 419.9	25 370.3	34 550.3
Part XII.	**Staff assessment**	377 433.9	345 712.4	315 436.7
32.	Staff assessment	377 433.9	345 712.4	315 436.7
International Seabed Authority		384.4	3 993.7	—
33.	International Seabed Authority	384.4	3 993.7	—
Part XIII.	**Development account**	—	—	13 065.0
34.	Development account	—	—	13 065.0
Total, regular budget		**2 632 016.5**	**2 532 744.6**	**2 532 331.2**

Table 4

Posts authorized for the biennium 1996–1997 and approved for the biennium 1998–1999 under the regular budget by part of the programme budget

		1996–1997			Changes					1998–1999		
		Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Subtotal	Established	Temporary	Total
Part I.	**Overall policy-making, direction and coordination**											
	Professional	1 071	—	1 071	7	—	27	(138)	(104)	967	—	967
	General Service	1 229	—	1 229	2	—	38	(239)	(199)	1 030	—	1 030
	Total	2 300	—	2 300	9	—	65	(377)	(303)	1 997	—	1 997
Part II.	**Political affairs**											
	Professional	205	18	223	4	—	(16)	(14)	(26)	192	5	197
	General Service	473	33	506	—	—	(15)	(71)	(86)	417	3	420
	Total	678	51	729	4	—	(31)	(85)	(112)	609	8	617
Part III.	**International justice and law**											
	Professional	102	—	102	1	—	4	(6)	(1)	101	—	101
	General Service	97	3	100	—	—	1	(3)	(2)	95	3	98
	Total	199	3	202	1	—	5	(9)	(3)	196	3	199
Part IV.	**International cooperation for development**											
	Professional	723	1	724	5	—	(23)	(54)	(72)	652	—	652
	General Service	600	—	600	1	—	(18)	(109)	(126)	474	—	474
	Total	1 323	1	1 324	6	—	(41)	(163)	(198)	1 126	—	1 126
Part V.	**Regional cooperation for development**											
	Professional	829	—	829	—	—	7	(54)	(47)	782	—	782
	General Service	1 336	—	1 336	—	—	4	(140)	(136)	1 200	—	1 200
	Total	2 165	—	2 165	—	—	11	(194)	(183)	1 982	—	1 982

		1996-1997			Changes					1998-1999		
		Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification and redeployment*	*Abolished*	*Subtotal*	*Established*	*Temporary*	*Total*
Part VI.	**Human rights and humanitarian affairs**											
	Professional	303	13	316	4	—	—	(27)	(23)	293	—	293
	General Service	250	4	254	—	—	—	(44)	(44)	210	—	210
	Total	553	17	570	4	—	—	(71)	(67)	503	—	503
Part VII.	**Public information**											
	Professional	290	—	290	1	—	(1)	(29)	(29)	261	—	261
	General Service	532	—	532	—	—	—	(63)	(63)	469	—	469
	Total	822	—	822	1	—	(1)	(92)	(92)	730	—	730
Part VIII.	**Common support services**											
	Professional	323	1	324	8	—	5	(25)	(12)	312	—	312
	General Service	1 424	7	1 431	2	—	(14)	(226)	(238)	1 193	—	1 193
	Total	1 747	8	1 755	10	—	(9)	(251)	(250)	1 505	—	1 505
Part IX.	**Internal oversight**											
	Professional	50	6	56	—	—	—	—	—	56	—	56
	General Service	24	1	25	—	—	1	—	1	26	—	26
	Total	74	7	81	—	—	1		1	82	—	82
Part X.	**Jointly financed administrative activities and special expenses**											
	Professional	29	—	29	—	—	—	(29)	(29)	—	—	—
	General Service	35	—	35	—	—	—	(35)	(35)	—	—	—
	Total	64	—	64	—	—	—	(64)	(64)	—	—	—
	Total, regular budget											
	Professional	**3 925**	**39**	**3 964**	**30**	**—**	**3**	**(376)**	**(343)**	**3 616**	**5**	**3 621**
	General Service	**6 000**	**48**	**6 048**	**5**	**—**	**(3)**	**(930)**	**(928)**	**5 114**	**6**	**5 120**
	Total	**9 925**	**87**	**10 012**	**35**	**—**	**—**	**(1 306)[a]**	**(1 271)**	**8 730**	**11**	**8 741**

	1996-1997			Changes					1998-1999		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Subtotal	Established	Temporary	Total
Income section 3. Revenue-producing activities											
Professional	25	—	25	1	—	—	(2)	(1)	24	—	24
General Service	113	—	113	3	—	—	(6)	(3)	110	—	110
Total	138	—	138	4	—	—	(8)	(4)	134	—	134
Grand total											
Professional	**3 950**	**39**	**3 989**	**31**	—	**3**	**(378)**	**(344)**	**3 640**	**5**	**3 645**
General Service	**6 113**	**48**	**6 161**	**8**	—	**(3)**	**(936)**	**(931)**	**5 224**	**6**	**5 230**
Total	**10 063**	**87**	**10 150**	**39**	—	—	**(1 314)**	**(1 275)**	**8 864**	**11**	**8 875**

[a] Includes 345 posts as a result of net-budgeting.

Table 5

Posts authorized for the biennium 1996–1997 and approved for the biennium 1998–1999 under the regular budget by budget section and organizational unit

Budget section and organizational unit		*Professional category and above*									*General Service and related categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	***Subtotal***	*Principal level*	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	***Subtotal***	***Total***
1A. Overall policy-making, direction and coordination	1996–1997	2	2	3	8	14	10	6	4	**49**	10	62	1	—	—	—	**73**	**122**
	New posts	1	—	1	2	1	1	1	—	**7**	1	1	—	—	—	—	**2**	**9**
	Reclassification	—	—	2	—	(2)	1	(1)	—	—	—	—	—	—	—	—	—	—
	Redeployment	—	(1)	1	—	—	—	1	—	**1**	—	—	—	—	—	1	**1**	**2**
	Abolition	—	—	—	—	—	—	—	—	—	(1)	—	(1)	—	—	—	**(2)**	**(2)**
	1998–1999	3	1	7	10	13	12	7	4	**57**	10	63	—	—	—	1	**74**	**131**
1B. General Assembly affairs and conference services	1996–1997	—	—	4	17	156	399	380	66	**1 022**	91	965	—	—	100	—	**1 156**	**2 178**
	Reclassification	—	1	(1)	1	—	(1)	1	(1)	—	—	—	—	—	—	—	—	—
	Redeployment	1	—	1	3	7	8	4	2	**26**	4	33	—	—	—	—	**37**	**63**
	Abolition	—	—	—	(1)	(9)	(40)	(56)	(32)	**(138)**	(13)	(210)	—	—	(14)	—	**(237)**	**(375)[a]**
	1998–1999	1	1	4	20	154	366	329	35	**910**	82	788	—	—	86	—	**956**	**1 866**
2A. Political affairs	1996–1997	1	2	9	15	30	34	26	10	**127**	8	98	—	—	—	—	**106**	**233**
	New posts	—	—	—	—	1	1	—	—	**2**	—	—	—	—	—	—	—	**2**
	Reclassification	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	1	—	—
	Redeployment	—	—	(1)	(2)	(2)	(6)	(2)	(1)	**(14)**	(2)	(12)	—	—	—	(1)	**(15)**	**(29)**
	Abolition	—	—	(2)	—	(2)	—	(1)	—	**(5)**	—	(6)	—	—	—	—	**(6)**	**(11)**
	1998–1999	1	2	6	13	27	29	23	9	**110**	6	79	—	—	—	—	**85**	**195**
2B. Disarmament	1996–1997	—	—	1	3	11	7	3	3	**28**	4	16	—	—	—	—	**20**	**48**
	New posts	1	—	—	—	1	—	—	—	**2**	—	—	—	—	—	—	—	**2**
	Redeployment	—	—	—	(1)	(1)	—	—	—	**(2)**	—	—	—	—	—	—	—	**(2)**
	Abolition	—	—	—	—	—	—	—	—	—	(1)	(1)	—	—	—	—	**(2)**	**(2)**
	1998–1999	1	—	1	2	11	7	3	3	**28**	3	15	—	—	—	—	**18**	**46**

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
3. Peacekeeping operations and special missions	1996–1997	2	4	6	8	14	9	4	8	**55**	1	26	—	152	—	195	**374**	**429**
	Reclassification	—	—	—	—	—	—	1	(1)	**—**	—	—	—	—	—	—	**—**	**—**
	Abolition	—	(1)	(1)	—	(6)	(1)	—	—	**(9)**	—	(3)	—	(18)	—	(41)	**(62)**	**(71)**
	1998–1999	2	3	5	8	8	8	5	7	**46**	1	23	—	134	—	154	**312**	**358**
4. Peaceful uses of outer space	1996–1997	—	—	1	1	2	4	4	1	**13**	—	6	—	—	—	—	**6**	**19**
	Abolition	—	—	—	—	—	—	—	—	**—**	—	(1)	—	—	—	—	**(1)**	**(1)**
	1998–1999	—	—	1	1	2	4	4	1	**13**	—	5	—	—	—	—	**5**	**18**
5. International Court of Justice	1996–1997	—	1	1	1	3	6	7	3	**22**	6	29	—	—	—	—	**35**	**57**
	1998–1999	—	1	1	1	3	6	7	3	**22**	6	29	—	—	—	—	**35**	**57**
6 Legal affairs	1996–1997	1	—	3	9	19	16	19	13	**80**	7	58	—	—	—	—	**65**	**145**
	New posts	—	—	—	—	—	—	1	—	**1**	—	—	—	—	—	—	**—**	**1**
	Reclassification	—	1	—	(1)	—	—	—	—	**—**	5	(5)	—	—	—	—	**—**	**—**
	Redeployment	—	—	—	—	—	1	2	1	**4**	—	1	—	—	—	—	**1**	**5**
	Abolition	—	—	—	(1)	(2)	—	(1)	(2)	**(6)**	—	(3)	—	—	—	—	**(3)**	**(9)**
	1998–1999	1	1	3	7	17	17	21	12	**79**	12	51	—	—	—	—	**63**	**142**
7A. Economic and social affairs	1996–1997	3	—	11	34	70	93	69	46	**326**	43	278	—	—	—	—	**321**	**647**
	New posts	—	1	—	—	1	1	—	—	**3**	—	1	—	—	—	—	**1**	**4**
	Reclassification	—	—	1	—	(2)	1	3	(3)	**—**	—	—	—	—	—	—	**—**	**—**
	Redeployment	(1)	1	(1)	(2)	(5)	(4)	(5)	—	**(17)**	(1)	(13)	—	—	—	—	**(14)**	**(31)**
	Abolition	(1)	—	(3)	(1)	(4)	(8)	(4)	(4)	**(25)**	(9)	(69)	—	—	—	—	**(78)**	**(103)**
	1998–1999	1	2	8	31	60	83	63	39	**287**	33	197	—	—	—	—	**230**	**517**
8. Africa: New Agenda for Development	1996–1997	—	—	1	1	4	1	4	—	**11**	1	6	—	—	—	—	**7**	**18**
	Redeployment	—	—	—	—	—	1	—	—	**1**	—	—	—	—	—	—	**—**	**1**
	1998–1999	—	—	1	1	4	2	4	—	**12**	1	6	—	—	—	—	**7**	**19**

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
11A. Trade and development	1996–1997	1	—	8	25	55	59	74	37	**259**	12	173	—	—	—	4	**189**	**448**
	Reclassification	—	1	(1)	—	—	—	—	—	**—**	—	—	—	—	—	—	**—**	**—**
	Redeployment	—	—	—	—	(4)	(2)	(1)	—	**(7)**	—	—	—	—	—	(4)	**(4)**	**(11)**
	Abolition	—	—	(2)	(7)	(5)	(4)	(2)	(5)	**(25)**	—	(18)	—	—	—	—	**(18)**	**(43)**
	1998–1999	1	1	5	18	46	53	71	32	**227**	12	155	—	—	—	—	**167**	**394**
12. Environment	1996–1997	1	—	3	1	7	8	2	1	**23**	1	5	—	—	—	14	**20**	**43**
	Abolition	—	—	—	—	(1)	—	—	—	**(1)**	—	—	—	—	—	(3)	**(3)**	**(4)**
	1998–1999	1	—	3	1	6	8	2	1	**22**	1	5	—	—	—	11	**17**	**39**
13. Human settlements	1996–1997	1	—	1	3	6	14	14	5	**44**	—	2	—	—	—	27	**29**	**73**
	Abolition	—	—	—	—	—	—	(2)	—	**(2)**	—	—	—	—	—	(5)	**(5)**	**(7)**
	1998–1999	1	—	1	3	6	14	12	5	**42**	—	2	—	—	—	22	**24**	**66**
14. Crime control	1996–1997	—	—	1	—	2	6	6	1	**16**	1	5	—	—	—	—	**6**	**22**
	New posts	—	—	—	—	1	1	—	—	**2**	—	—	—	—	—	—	**—**	**2**
	Redeployment	—	—	—	1	1	(1)	(1)	—	**—**	—	—	—	—	—	—	**—**	**—**
	Abolition	—	—	—	—	—	—	—	—	**—**	—	(1)	—	—	—	—	**(1)**	**(1)**
	1998–1999	—	—	1	1	4	6	5	1	**18**	1	4	—	—	—	—	**5**	**23**
15. International drug control	1996–1997	1	—	1	2	6	13	13	9	**45**	3	25	—	—	—	—	**28**	**73**
	Abolition	—	—	—	—	—	(1)	—	—	**(1)**	—	(4)	—	—	—	—	**(4)**	**(5)**
	1998–1999	1	—	1	2	6	12	13	9	**44**	3	21	—	—	—	—	**24**	**68**
16. Economic and social development in Africa	1996–1997	1	—	1	18	42	59	78	30	**229**	—	3	—	3	—	379	**385**	**614**
	Redeployment	—	—	—	—	1	1	—	—	**2**	—	—	—	—	—	1	**1**	**3**
	Abolition	—	—	—	(2)	(2)	(3)	(7)	(1)	**(15)**	—	—	—	—	—	(40)	**(40)**	**(55)**
	1998–1999	1	—	1	16	41	57	71	29	**216**	—	3	—	3	—	340	**346**	**562**

Budget section and organizational unit			Professional category and above									General Service and related categories							
			USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
17.	Economic and social development in Asia and the Pacific	1996–1997	1	—	1	12	27	59	56	31	**187**	—	—	—	3	—	325	**328**	**515**
		Redeployment	—	—	—	—	1	—	1	—	**2**	—	—	—	—	—	1	**1**	**3**
		Abolition	—	—	—	(1)	—	(6)	(9)	(2)	**(18)**	—	—	—	(2)	—	(30)	**(32)**	**(50)**
		1998–1999	1	—	1	11	28	53	48	29	**171**	—	—	—	1	—	296	**297**	**468**
18.	Economic development in Europe	1996–1997	1	—	1	9	21	30	34	22	**118**	7	86	—	—	—	—	**93**	**211**
		Reclassification	—	—	—	—	1	(1)	2	(2)	**—**	—	—	—	—	—	—	**—**	**—**
		Abolition	—	—	—	—	(1)	(1)	—	(2)	**(4)**	(1)	(11)	—	—	—	—	**(12)**	**(16)**
		1998–1999	1	—	1	9	21	28	36	18	**114**	6	75	—	—	—	—	**81**	**195**
19.	Economic and social development in Latin America and the Caribbean	1996–1997	1	—	1	13	30	57	49	39	**190**	—	—	—	3	—	339	**342**	**532**
		Reclassification	—	—	—	—	—	—	2	(2)	**—**	—	—	—	—	—	—	**—**	**—**
		Redeployment	—	—	—	—	1	1	—	—	**2**	—	—	—	—	—	1	**1**	**3**
		Abolition	—	—	—	—	(3)	(2)	(6)	(3)	**(14)**	—	—	—	(2)	—	(28)	**(30)**	**(44)**
		1998–1999	1	—	1	13	28	56	45	34	**178**	—	—	—	1	—	312	**313**	**491**
20.	Economic and social development in Western Asia	1996–1997	1	—	1	8	19	33	27	16	**105**	—	—	—	3	—	185	**188**	**293**
		Reclassification	—	—	—	—	1	(1)	—	—	**—**	—	—	—	—	—	—	**—**	**—**
		Redeployment	—	—	—	—	1	—	—	—	**1**	—	—	—	—	—	1	**1**	**2**
		Abolition	—	—	—	(1)	—	(1)	—	(1)	**(3)**	—	—	—	—	—	(26)	**(26)**	**(29)**
		1998–1999	1	—	1	7	21	31	27	15	**103**	—	—	—	3	—	160	**163**	**266**
22.	Human rights	1996–1997	1	1	—	6	13	29	35	15	**100**	1	58	—	—	—	—	**59**	**159**
		Reclassification	—	—	1	(1)	—	—	—	—	**—**	—	—	—	—	—	—	**—**	**—**
		Abolition	—	—	—	(2)	—	(5)	(3)	(1)	**(11)**	—	(7)	—	—	—	—	**(7)**	**(18)**
		1998–1999	1	1	1	3	13	24	32	14	**89**	1	51	—	—	—	—	**52**	**141**

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
23. Protection of and assistance to refugees	1996–1997	1	1	2	10	19	14	27	15	**89**	4	151	—	—	—	—	**155**	**244**
	Abolition	—	—	—	—	—	—	—	—	**—**	—	(24)	—	—	—	—	**(24)**	**(24)**
	1998–1999	1	1	2	10	19	14	27	15	**89**	4	127	—	—	—	—	**131**	**220**
24. Palestine refugees	1996–1997	1	1	1	10	16	36	15	2	**82**	—	10	—	—	—	—	**10**	**92**
	1998–1999	1	1	1	10	16	36	15	2	**82**	—	10	—	—	—	—	**10**	**92**
25. Humanitarian assistance	1996–1997	1	—	4	5	10	10	9	6	**45**	3	27	—	—	—	—	**30**	**75**
	New posts	—	—	—	—	4	—	—	—	**4**	—	—	—	—	—	—	**—**	**4**
	Abolition	—	—	(1)	(1)	(7)	(4)	(2)	(1)	**(16)**	(1)	(12)	—	—	—	—	**(13)**	**(29)**
	1998–1999	1	—	3	4	7	6	7	5	**33**	2	15	—	—	—	—	**17**	**50**
26. Communications and public information	1996–1997	—	1	4	20	46	73	86	60	**290**	10	258	—	50	—	214	**532**	**822**
	New posts	—	—	—	—	—	1	—	—	**1**	—	—	—	—	—	—	**—**	**1**
	Reclassification	1	(1)	—	—	—	—	—	—	**—**	—	—	—	—	—	—	**—**	**—**
	Redeployment	—	—	—	—	—	(1)	—	—	**(1)**	—	—	—	—	—	—	**—**	**(1)**
	Abolition	—	—	—	—	(8)	(4)	(11)	(6)	**(29)**	(2)	(32)	—	(6)	—	(23)	**(63)**	**(92)**
	1998–1999	1	—	4	20	38	69	75	54	**261**	8	226	—	44	—	191	**469**	**730**
27. Administrative services	1996–1997	1	3	10	24	59	80	85	62	**324**	70	969	176	4	123	89	**1 431**	**1 755**
	New posts	—	—	—	1	3	2	2	—	**8**	—	2	—	—	—	—	**2**	**10**
	Reclassification	—	—	—	1	—	1	—	1	**3**	(1)	—	—	(2)	—	—	**(3)**	**—**
	Redeployment	—	—	—	1	—	2	1	(2)	**2**	(1)	(10)	—	—	—	—	**(11)**	**(9)**
	Abolition	—	—	—	—	(2)	(5)	(9)	(9)	**(25)**	—	(196)	(5)	(1)	(24)	—	**(226)**	**(251)**
	1998–1999	1	3	10	27	60	80	79	52	**312**	68	765	171	1	99	89	**1 193**	**1 505**

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
27A. Office of the Under-Secretary-General for Management	1996–1997	1	—	1	4	8	8	3	3	**28**	6	45	—	—	—	—	**51**	**79**
	New posts	—	—	—	1	3	—	—	—	**4**	—	2	—	—	—	—	**2**	**6**
	Reclassification	—	—	—	1	(1)	—	—	—	**—**	—	—	—	—	—	—	**—**	**—**
	Redeployment	—	—	—	—	(1)	(2)	—	(2)	**(5)**	(2)	(11)	—	—	—	—	**(13)**	**(18)**
	Abolition	—	—	—	—	—	(1)	(1)	—	**(2)**	—	(7)	—	—	—	—	**(7)**	**(9)**
	1998–1999	1	—	1	6	9	5	2	1	**25**	4	29	—	—	—	—	**33**	**58**
27B. Office of Programme Planning, Budget and Accounts	1996–1997	—	1	2	4	6	14	16	9	**52**	8	65	—	—	—	—	**73**	**125**
	New posts	—	—	—	—	—	2	2	—	**4**	—	—	—	—	—	—	**—**	**4**
	Redeployment	—	—	—	—	—	—	(1)	—	**(1)**	—	4	—	—	—	—	**4**	**3**
	Abolition	—	—	—	—	—	(2)	(2)	(1)	**(5)**	—	(11)	—	—	—	—	**(11)**	**(16)**
	1998–1999	—	1	2	4	6	14	15	8	**50**	8	58	—	—	—	—	**66**	**116**
27C. Office of Human Resources Management	1996–1997	—	1	3	5	15	19	21	11	**75**	14	93	—	—	—	—	**107**	**182**
	Reclassification	—	—	—	—	1	1	(2)	1	**1**	—	(1)	—	—	—	—	**(1)**	**—**
	Redeployment	—	—	—	—	—	1	—	—	**1**	(1)	—	—	—	—	—	**(1)**	**—**
	Abolition	—	—	—	—	—	(1)	(4)	(2)	**(7)**	—	(12)	—	—	—	—	**(12)**	**(19)**
	1998–1999	—	1	3	5	16	20	15	10	**70**	13	80	—	—	—	—	**93**	**163**
27D. Support Services	1996–1997	—	1	2	6	14	18	19	16	**76**	17	250	176	—	123	—	**566**	**642**
	Redeployment	—	—	—	1	1	3	2	—	**7**	2	(3)	—	—	—	—	**(1)**	**6**
	Abolition	—	—	—	—	(1)	—	—	(2)	**(3)**	—	(20)	(5)	—	(24)	—	**(49)**	**(52)**
	1998–1999	—	1	2	7	14	21	21	14	**80**	19	227	171	—	99	—	**516**	**596**
27F. Administration, Geneva	1996–1997	—	—	1	3	9	11	13	19	**56**	20	350	—	1	—	—	**371**	**427**
	Abolition	—	—	—	—	—	(1)	(1)	(4)	**(6)**	—	(44)	—	(1)	—	—	**(45)**	**(51)**
	1998–1999	—	—	1	3	9	10	12	15	**50**	20	306	—	—	—	—	**326**	**376**

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
27G. Administration, Vienna	1996–1997	—	—	1	1	4	5	7	1	**19**	5	166	—	—	—	—	**171**	**190**
	Reclassification	—	—	—	—	—	—	—	—	**—**	(1)	1	—	—	—	—	**—**	**—**
	Abolition	—	—	—	—	(1)	—	(1)	—	**(2)**	—	(102)	—	—	—	—	**(102)**	**(104)[a]**
	1998–1999	—	—	1	1	3	5	6	1	**17**	4	65	—	—	—	—	**69**	**86**
27H. Administration, Nairobi	1996–1997	—	—	—	1	3	5	6	3	**18**	—	—	—	3	—	89	**92**	**110**
	Reclassification	—	—	—	—	—	—	2	—	**2**	—	—	—	(2)	—	—	**(2)**	**—**
	1998–1999	—	—	—	1	3	5	8	3	**20**	—	—	—	1	—	89	**90**	**110**
28. Internal oversight	1996–1997	1	—	1	4	12	17	13	8	**56**	10	15	—	—	—	—	**25**	**81**
	Reclassification	—	—	—	—	—	—	—	—	**—**	(1)	1	—	—	—	—	**—**	**—**
	Redployment	—	—	—	—	—	—	—	—	**—**	—	1	—	—	—	—	**1**	**1**
	1998–1999	1	—	1	4	12	17	13	8	**56**	9	17	—	—	—	—	**26**	**82**
29. Jointly financed administrative activities	1996–1997	—	—	2	3	6	9	5	4	**29**	4	31	—	—	—	—	**35**	**64**
	Abolition	—	—	(2)	(3)	(6)	(9)	(5)	(4)	**(29)**	(4)	(31)	—	—	—	—	**(35)**	**(64)[a]**
	1998–1999	—	—	—	—	—	—	—	—	**—**	—	—	—	—	—	—	**—**	**—**
Total	**1996–1997**	**24**	**16**	**83**	**270**	**719**	**1 185**	**1 150**	**517**	**3 964**	**297**	**3 362**	**177**	**218**	**223**	**1 771**	**6 048**	**10 012**
	New posts	**2**	**1**	**1**	**3**	**12**	**7**	**4**	**—**	**30**	**1**	**4**	**—**	**—**	**—**	**—**	**5**	**35**
	Reclassification	**1**	**2**	**2**	**—**	**(2)**	**—**	**8**	**(8)**	**3**	**3**	**(5)**	**—**	**(2)**	**—**	**1**	**(3)**	**—**
	Conversion	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
	Redeployment	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
	Abolition	**(1)**	**(1)**	**(11)**	**(20)**	**(58)**	**(94)**	**(118)**	**(73)**	**(376)**	**(32)**	**(629)**	**(6)**	**(29)**	**(38)**	**(196)**	**(930)**	**(1 306)[a]**
	1998–1999	**26**	**18**	**75**	**253**	**671**	**1 098**	**1 044**	**436**	**3 621**	**269**	**2 732**	**171**	**187**	**185**	**1 576**	**5 120**	**8 741**

[a] Includes 345 posts as a result of net-budgeting.

Table 6

A. Projections for 1998 and 1999 in respect of rates of exchange and average annual rates of inflation by main duty station

Main duty station (currency)	Rates of exchange			Average annual rates of inflation (percentage)			
	1996–1997 final appropriation			1996–1997 final appropriation		Initial estimates	
	1996	1997[a]	1998–1999 initial estimates[b]	1996	1997	1998	1999
New York (United States dollars)	—	—	—	2.8	2.5	2.4	2.7
Geneva (Swiss francs)	1.22	1.44	1.42	0.8	0.8	1.0	1.3
Vienna (Austrian schillings)	10.51	12.03	12.30	1.5	1.9	2.5	2.1
The Hague (Netherlands guilders)	1.68	1.93	1.99	1.9	2.3	3.0	2.6
Bangkok (bahts)	25.19	30.23	40.00	5.1	6.6	9.7	7.0
Santiago (Chilean pesos)	407.75	375.00	420.00	7.7	5.6	4.3	6.0
Mexico City (Mexican new pesos)	7.54	7.90	8.10	30.0	19.1	17.8	18.8
Addis Ababa (birr)	6.32	6.71	6.81	5.0	5.0	5.0	5.0
Nairobi (Kenyan shillings)	57.29	57.21	64.00	10.0	10.0	10.0	10.0
Port-of-Spain (Trinidad and Tobago dollars)	5.87	6.16	6.25	3.5	3.5	3.5	3.5
Amman (Jordanian dinars)	0.71	0.71	0.71	6.0	5.0	5.0	5.0
Beirut (Lebanese pounds)	1 580.00	1 545.75	1 541.00	12.0	10.0	7.5	7.5
UNTSO (new shekels)	3.14	3.39	3.56	9.7	9.7	10.0	10.0
UNMOGIP (rupees)	35.08	35.65	36.10	8.4	8.4	8.4	8.4
Gaza — UNRWA (new shekels)	3.14	3.39	3.56	12.0	10.0	10.0	10.0
United Nations information centres[c]	—	—	—	2.8	2.5	2.7	2.7

[a] 1997 twelve-month average.

[b] December 1997 operational rates of exchange.

[c] Combined effect of inflation and exchange rate changes.

B. Post adjustment multipliers applicable to staff in the Professional category and above

(Base 100 = multiplier 0)

Duty station	*Projections for*	
	1998	*1999*
New York	147.6	151.6
Geneva	162.8	162.8
Vienna	142.3	144.1
The Hague	130.4	133.2
Bangkok	117.0	125.5
Santiago	135.5	136.5
Mexico City	118.6	126.1
Addis Ababa	135.8	139.6
Nairobi	119.1	125.4
Port-of-Spain	122.2	125.2
ESCWA	152.5	153.4
Gaza — UNRWA	129.3	135.0
UNTSO	129.3	135.0
UNMOGIP	129.9	137.1

C. General Service salaries: cost-of-living adjustments as a percentage over the previous year

	Effective rates of increase in local currency terms for the bienniums 1996–1997 and 1998–1999			
	Final appropriation		*Projections for*	
Duty station	*1996*	*1997*	*1998*	*1999*
New York	2.7	2.6	2.4	2.4
Geneva	—	—	—	—
Vienna	—	—	—	—
The Hague	0.5	1.7	1.3	1.3
Bangkok	—	—	3.6	3.6
Santiago	4.4	7.0	3.3	3.3
Mexico City	12.3	24.3	12.0	10.0
Addis Ababa	2.3	2.5	4.8	4.5
Nairobi	3.2	42.0	6.6	8.0
Port-of-Spain	2.3	5.4	2.4	3.1
ESCWA	1.9	0.7	9.8	4.5
Gaza — UNRWA	8.8	16.5	9.9	6.2
UNTSO	8.8	16.5	9.9	6.2
UNMOGIP	1.9	0.9	1.9	6.5

D. Common staff costs as a percentage of net salaries

Duty station	*Projections for 1998–1999*
New York	40.1
Geneva	32.0
Vienna	35.0
The Hague	33.4
Bangkok	42.1
Santiago	37.3
Mexico City	38.8
Addis Ababa	73.0
Nairobi	65.4
Port-of-Spain	38.6
ESCWA	70.0
Beirut	58.6
Gaza — UNRWA	62.9
UNTSO	89.3
UNMOGIP	99.6
United Nations information centres	42.2

Annex

Annexes II and III to General Assembly resolution 52/220

Annex II

Changes to the programme narratives of the proposed programme budget for the biennium 1998–1999,[a] as reflected in the conclusions and recommendations of the Committee for Programme and Coordination at its thirty-seventh session,[b] and additional modifications

1. At the end of paragraph 1.41, add:

"The primary function of the Office of External Relations is outreach, promotion and maintenance of the relations of the United Nations in civil society, including non-governmental organizations, the business world, academic institutions, foundations, professional associations, parliamentarians, trade unions and the religious community. Its work is complementary to that of the Office of Communications and Public Information. While the latter disseminates information to the press and other media and the general public, as well as providing services to non-governmental organizations associated with it, the Office of External Relations focuses on an in-depth relationship between key institutions of civil society and the Secretary-General. It chairs an interdepartmental working group that provides advice to the Secretary-General on his relationship with non-governmental organizations. It works closely with the speech writers and the Spokesman for the Secretary-General and confers with the Protocol and Liaison Service in connection with requests and visits by leaders of civil society, but does not undertake protocol functions. In close cooperation and coordination with the Office of Communications and Public Information, the Office of External Relations develops a communication strategy and core message that is consistent, compelling and well coordinated."

2. In paragraph 2.50, after the second sentence, insert:

"The functions of the proposed liaison office at Addis Ababa would be:

"*(a)* To facilitate the exchange of information and the coordination of initiatives and efforts in the areas of preventive diplomacy and peacemaking, as well as in the democratization process in Africa:

"(i) Following closely the deliberations of the Mechanism for Conflict Prevention, Management and Resolution of the Organization of African Unity and advising Headquarters of political initiatives of concern to the United Nations discussed by the Mechanism;

"(ii) Carrying out liaison with the Division for Conflict Resolution of the Organization of African Unity and the Department of Political Affairs at large, with a view to enhancing cooperation on specific political issues of priority concern to the United Nations and the Organization of African Unity;

"(iii) Supporting the activities of joint United Nations/Organization of African Unity special representatives;

"*(b)* To coordinate the implementation of the programmes of cooperation between the United Nations system and the Organization of African Unity agreed to at the annual meetings between their secretariats;

"*(c)* To perform such representational functions as may be required and necessary at relevant meetings of the Organization of African Unity at Addis Ababa."

3. In paragraph 2.120:

(a) The second sentence should read: "Since the end of the cold war, developments have taken place in a number of important areas in the field of arms control and disarmament.";

(b) In the last sentence, delete "and the need for their further integration into the broader international efforts to enhance peace and security".

4. In paragraph 2.124, at the end of the sixth sentence, add "in the field of arms control and disarmament".

[a] *Official Records of the General Assembly, Fifty-second Session, Supplement No. 6* and addendum (A/52/6/Rev.1 and Add.1).

[b] Ibid., *Supplement No. 16* (A/52/16); and ibid., *Supplement No. 16A* (A/52/16/Add.1).

5. Paragraph 3.10 should read:

"The Department must maintain a capacity to discharge effectively those tasks assigned to it, in accordance with the Charter of the United Nations and taking into account the important contribution that regional arrangements and agencies, within their respective mandates, scope and composition, can make to peacekeeping, in accordance with Chapter VIII of the Charter."

6. In paragraph 3.19 *(b)*, replace "disarmament, demobilization and reintegration of armed forces" with "disarmament and demobilization".

7. In paragraph 6.58, after "*Reports of International Arbitral Awards*" insert ", the update of summaries of judgments, advisory opinions and orders of the International Court of Justice".

8. In paragraph 11A.46, second sentence, after "certain developing countries" insert ", such as landlocked and small island developing countries,".

9. In paragraph 11A.60, add an additional subparagraph reading:

"*(d)* The capacity of island developing countries to alleviate special development constraints relating to the high transport costs will have been improved."

10. In paragraph 13.22, fourth sentence, replace "partners" with "local authorities, non-governmental organizations, the private sector".

11. Paragraph 14.2 *(b)* (ii) should read:

"Supporting the strengthening of the capacity of Governments, at their request, to improve their legislation and criminal justice systems;".

12. Paragraph 14.2 *(c)* (iii) should read:

"Elaborating and assisting Member States in the implementation of effective strategies and practical arrangements for consistent and efficient cooperation against major forms of criminality, such as organized transnational crime, including drug trafficking, corruption, terrorism in all its forms and manifestations, the smuggling of illegal migrants, trafficking in women and children, environmental offences, the laundering of the proceeds of crime, fraudulent operations and other forms of economic crime;".

13. In paragraph 15.8, delete "and help to set the agenda for international drug control for the following decade".

14. After paragraph 15.8, add a new paragraph reading:

"The Programme will provide services to the Commission on Narcotic Drugs, as the preparatory body of the special session of the General Assembly devoted to the combat against the illicit production, sale, demand, traffic and distribution of narcotic drugs and psychotropic substances and related activities, to be held in June 1998."

and renumber the subsequent paragraphs accordingly.

15. After former paragraph 15.12, add a new paragraph reading:

"At the 1998 session of the Commission on Narcotic Drugs, at least five days will be devoted to the preparation of the special session of the General Assembly devoted to the combat against the illicit production, sale, demand, traffic and distribution of narcotic drugs and psychotropic substances and related activities."

and renumber the subsequent paragraphs accordingly.

16. In former paragraph 15.18 *(a)* (i), delete "Prepare for and participate in the high-level segment of the Economic and Social Council" and replace "on drug control" by "devoted to the combat against the illicit production, sale, demand, traffic and distribution of narcotic drugs and psychotropic substances and related activities".

17. In former paragraph 15.18 *(a)* (ii), add a new subparagraph reading:

"c. Documents for the preparatory process of the special session of the General Assembly;".

18. After former paragraph 15.18 *(c)*, add a new subparagraph reading:

"*(d)* The Programme will compile the recommendations presented to the Commission on Narcotic Drugs, as the preparatory body of the special session, by the organs, organizations and specialized agencies of the United Nations system, as well as by multilateral development banks, on the issues to be addressed by the special session."

19. In former paragraph 15.28 *(a)* (ii) a., after "Action Plan on Drug Abuse Control;" delete "and" and, at the end of the paragraph, add "and documentation for the preparatory process of the special session".

20. At the end of former paragraph 15.28 *(b)* (iii), add ", including public relations material to promote the special session of the General Assembly devoted to the combat against the illicit production, sale, demand, traffic and distribution of narcotic drugs and psychotropic substances and related activities".

21. In former paragraph 15.36, second sentence, item *(c)*, replace "special session of the General Assembly on international drug control" with "special session of the General Assembly devoted to the combat against the illicit production, sale, demand, traffic and distribution of narcotic drugs and psychotropic substances and related activities".

22. In former paragraph 15.37 *(a)* (ii) a., after "Global Programme of Action;" delete "and" and after "1988 Convention;" add "and report of the Commission on Narcotic Drugs, as the preparatory body of the special session of the General Assembly devoted to the combat against the illicit production, sale, demand, traffic and distribution of narcotic drugs and psychotropic substances and related activities, containing the recommendations for the special session".

23. In former paragraph 15.37 *(a)* (ii) c., after "bodies of the Commission;" delete "and" and after "its subsidiary bodies," add "and documents on possible results of the special session of the General Assembly, in particular with possible measures to strengthen the implementation of the international drug conventions".

24. In former paragraph 15.42, first sentence, after "will focus" insert "in 1998 on the preparation of a draft of a declaration of the United Nations on the principles for the reduction of the demand, which could be approved at the special session of the General Assembly in June 1998. Furthermore, activities will focus".

25. In paragraph 19.58 *(c)*, after "SIECA" insert ", CARICOM".

26. In paragraph 22.1:

(a) After the first sentence, insert a new sentence reading: "It is based on the Vienna Declaration and Programme of Action.";

(b) In the second sentence, delete "at the national level", after "protection of" insert "all" and after "realization of" insert "all".

27. In paragraph 22.3:

(a) In the first sentence, replace "new global and integrated approach" with "global, integrated and balanced approach" and delete "and the Centre for Human Rights has been reorganized";

(b) In the third sentence, replace "It will be implemented through a new management structure" with "It will be implemented in accordance with General Assembly resolution 52/121 of 12 December 1997 through a new management structure";

(c) Delete the last sentence.

28. In paragraph 22.4, first sentence, replace "By providing high-quality research and analysis, the programme of work will aim" with "The programme will provide high-quality research and analysis. The programme of work will also aim".

29. After paragraph 22.4, add a new paragraph reading:

> "The programme will support the United Nations human rights bodies and organs and facilitate their deliberations by ensuring and enhancing their effective functioning and the analytical capacity of the treaty bodies."

and renumber the subsequent paragraphs accordingly.

30. In former paragraph 22.5, second sentence, after "human rights activities;" delete "effective".

31. Former paragraph 22.24 should read:

> "Resource requirements for the Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families in 1998–1999 will be submitted when the International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families enters into force."

32. In former paragraph 22.29, after "coordination of" insert "human rights" and after "New York-based organizations and departments" insert "in accordance with relevant mandates".

33. In former paragraph 22.33, delete "monitoring".

34. Replace former paragraph 22.37 with two new paragraphs reading:

> "The primary objectives of this subprogramme will include promotion and protection of the right to development. In this regard, the objectives will be to develop an integrated and multidimensional strategy for the implementation, coordination and promotion of the right to development in accordance with the Declaration on the Right to Development and subsequent mandates and the Vienna Declaration and Programme of Action aimed at facilitating action to be taken by relevant bodies of the United Nations system, including treaty bodies, international development and financial institutions and non-governmental organizations, for the implementation of the right to development as an integral part of fundamental human rights, ensuring the realization of the right to development across the human rights programme and by specialized agencies and United Nations treaty bodies; to promote national implementation of the right to development through

coordination with State-appointed officials; to identify obstacles at the national and international levels; and to promote awareness about the content and importance of the right to development, including through information and educational activities.

"With regard to research and analysis, the objectives will be to strengthen respect for human rights by increasing knowledge, awareness and understanding of human rights issues through data collection, research and analysis. These objectives will be pursued within the framework of the indivisibility, interdependence and interrelatedness of all human rights and will be aimed at facilitating the implementation of standards, the work of treaty bodies, special rapporteurs and other bodies and the preparation of new standards; ensuring the recognition at the national and international levels of economic, social and cultural rights; promoting democracy and strengthening national human rights institutions and procedures for the rule of law; contributing to the elimination of racism, racial discrimination, xenophobia and new forms of discrimination; strengthening the recognition of the human rights of women and children; and protecting vulnerable groups such as minorities, migrant workers and indigenous people."

and renumber the subsequent paragraphs accordingly.

35. Former paragraph 22.40 *(c)* (i) should read:

"Participation in the work of the Administrative Committee on Coordination in accordance with relevant mandates;".

36. Former paragraph 22.53 should read:

"The focus of activities is to assist countries, at the request of the Governments concerned, in promoting and protecting the enjoyment of human rights through advisory services and technical cooperation projects and to provide support to human rights fact-finding procedures and field activities."

37. In former paragraph 22.55:

(a) At the end of the first sentence, add ", taking duly into account the principles of impartiality, objectivity and non-selectivity in the use of information";

(b) The fourth sentence should read: "Currently there are 42 mandates: 16 are country- or territory-oriented, 12 are thematic and 14 are entrusted to the Secretary-General.".

38. Former paragraph 22.57 *(a)* (ii) should read:

"Parliamentary documentation:

"Fourteen reports to the General Assembly;

"Forty-six reports to the General Assembly and the Commission on Human Rights;

"Forty-nine reports to the Commission on Human Rights;".

39. In former paragraph 22.57 *(c)* (i), after "coordination" add ", in accordance with General Assembly resolution 48/141,".

40. At the end of former paragraph 22.57 *(c)* (ii), add ", taking duly into account the principles of impartiality, objectivity and non-selectivity".

41. In paragraph 23.3, first sentence:

(a) Under item *(a)*, replace "forced population movements as well as finding solutions" with "forced population displacement as well as finding comprehensive solutions";

(b) Insert a new item *(d)* reading: "the provision of humanitarian assistance for the care and maintenance of refugees in an appropriate manner, on the basis of the principle of international burden sharing and solidarity, with due attention being given to the prolonged presence of refugees, in particular in the developing countries;" and renumber the subsequent items accordingly.

42. At the end of former paragraph 23.7, add a new sentence reading: "Decentralization as well as delegation of authority and distribution of resources, where applicable, to regional offices would lead to better performance and provide the flexibility needed."

43. In former paragraph 23.10 *(c)* (vi), after the second sentence, insert a new sentence reading: "These solutions should be realistic and based on specific situations."

44. In former paragraph 23.11, first sentence, after "local settlement" insert ", resettlement".

45. In paragraph 26.39 *(a)* (i) a., replace "*UN Chronicle* (six issues annually, in English and French)" with "*UN Chronicle* (four issues annually, in all languages)".

Annex III

Changes to be made in the programme narratives contained in the report of the Secretary-General entitled "United Nations reform: measures and proposals"

1. Replace paragraphs 2B.1 and 2B.2 of the report of the Secretary-General of 11 September 1997 entitled "United Nations reform: measures and proposals"[c] with the following new paragraphs based on programme 26 of the medium-term plan for the period 1998–2001,[d] and renumber the subsequent paragraphs accordingly:

"2B.1 The mandate for the programme on disarmament stems from the Charter of the United Nations and from the aims and purposes proclaimed by the General Assembly. The implementation of the programme should be guided by the priorities established in the relevant General Assembly resolutions and decisions. The new Department for Disarmament Affairs will be responsible for implementing the programme.

"2B.2 The first objective of the programme is to provide organizational and substantive secretariat support to multilateral bodies entrusted with deliberation and/or negotiations on disarmament issues, including the meeting of States parties and other international meetings related to multilateral disarmament agreements.

"2B.3 The second objective is to follow and assess current and future trends in the field of disarmament and international security in order to assist Member States, and to enable the Secretary-General also to assist them, in their search for agreement. Apart from substantive issues involved in the deliberative and/or negotiating process, this activity should address the challenges arising from the implementation of the relevant General Assembly resolutions as well as relevant treaties.

"2B.4 The third objective will be to support and promote regional disarmament efforts and initiatives using approaches freely among the States of the region and taking into account the legitimate requirements of States for self-defence and specific characteristics of each region. Regional solutions will be more vigorously pursued as regional conflicts increasingly pose a threat to peace and security. Regional dialogue on crucial disarmament and security issues will be advanced through, *inter alia*, the organization of conferences.

"2B.5 The fourth objective consists in providing impartial, factual information on the disarmament efforts of the United Nations to Member States, parliamentarians, research and academic institutions and specialized non-governmental organizations through the disarmament information programme and by providing Member States with full access to all relevant databases, including those on disarmament. This would include, as appropriate, organizing open-ended conferences, seminars and workshops for informal exchanges of views on arms control, disarmament and international security issues. The disarmament fellowship programme will continue to be pursued with the primary objective of promoting further the disarmament expertise of Member States, in particular in the developing countries. Member States will be assisted in addressing specific disarmament concerns through the provision of training and advisory services.

"2B.6 The fifth objective would be to continue to inform the public on an objective and updated basis of United Nations disarmament activities. In that context, the three regional centres for peace and disarmament established in Nepal, Peru and Togo should be utilized. Those centres should address the important security problems in their respective regions and subregions in a balanced manner.

"2B.7 This programme is expected to enable Member States to conduct deliberations

[c] A/52/303.

[d] *Official Records of the General Assembly, Fifty-first Session, Supplement No. 6* and corrigendum (A/51/6/Rev.1 and Corr.1).

and negotiations on disarmament issues in a smooth and efficient manner; to facilitate the task of the Secretary-General in the conduct of his relations with Member States on disarmament matters; to contribute to an integrated approach to issues relating to the maintenance of peace and security; and to facilitate the exchange of ideas between governmental and non-governmental sectors with a view to promoting a better understanding of United Nations endeavours in the field of disarmament."

2. In paragraph 14.1, last sentence, after "terrorism" insert "in all its forms and manifestations".

3. In paragraph 14.2, first sentence, replace "especially organized crime ... and violence" by "in particular, organized transnational crime, economic crime, corruption, terrorism in all its forms and manifestations, environmental offences and illicit traffic in children and women".

4. In paragraph 14.3, first sentence, delete "national" and "the transition to".

5. At the end of paragraph 14.4, add "in all its forms and manifestations".

6. Paragraph 22.2 should read:

"The programme aims at a major strengthening of coordination for human rights throughout the United Nations system leading to a comprehensive and integrated approach to the promotion and protection of human rights based on the contributions of each of the United Nations organs, bodies and specialized agencies whose activities deal with human rights and on improved inter-agency cooperation and coordination. The coordinating role of the Office of the United Nations High Commissioner for Human Rights also implies that the New York Office should be strengthened."

7. Delete paragraphs 22.3 and 22.4 and renumber the subsequent paragraphs accordingly.

8. In paragraph 25.2 *(b)*, delete ", notably the Security Council".

9. In subprogramme 2 (Complex emergencies), second sentence, replace "to include ... operations" with "in accordance with the medium-term plan for 1998–2001 and subsequent legislative mandates".

10. In paragraph 25.7, at the end of the fourth sentence, add "in accordance with resolution 51/243 on gratis personnel".

11. In paragraph 26.3, at the end of the second sentence, add ", as well as the views of the host Government".

12. In paragraph 27A.9, first sentence, replace "The Unit ... public sector" with "The Unit will also be responsible for ensuring that the Organization has the best possible managerial policies in place".

13. In paragraph 27A.10, second sentence, delete "national".

99-00705 (E) 040399